

Research Expenditures

July 1, 2022 – June 30, 2023

July 1, 2022 - June 30, 2023

Fiscal Year 2023 Expenditures

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July 1, 2022 to June 30, 2023

Total Research Expenditures by Investigator's Unit**

| Endowed | College of Engineering | \$199.6M | | | | | | | |
|---------------------|--|---------------------------------|--|--|--|--|--|--|--|
| College Units | College of Arts and Sciences | \$122.3M | | | | | | | |
| | Cornell Tech | \$29.6M | | | | | | | |
| | Computing and Information Science | \$22.6M | | | | | | | |
| | Other Colleges & Units *** | \$12.5M | | | | | | | |
| | SC Johnson College of Business | \$10.2M | | | | | | | |
| | Research & Innovation | \$2.0M | | | | | | | |
| Contract | College of Agriculture and Life Sciences | \$274.7M | | | | | | | |
| College Units | College of Veterinary Medicine | \$78.8M | | | | | | | |
| | College of Human Ecology | \$26.5M | | | | | | | |
| | SC Johnson College of Business | \$22.0M | | | | | | | |
| | Brooks School of Public Policy | \$10.6M | | | | | | | |
| | Industrial & Labor Relations | \$9.8M | | | | | | | |
| Weill Cornell | Weill Cornell Medicine | \$596.8M | | | | | | | |
| Medical Colleges | Weill Cornell Medicine in Qatar | \$33.9M | | | | | | | |
| | | 0M 100M 200M 300M 400M 500M 600 | | | | | | | |

Total Research* \$1,451.9M



*** Includes Graduate School, Office of the Provost, and others.

† Consistent with NSF HERD reporting guidelines (https://nsf.gov/statistics/srvyherd), university support includes: institutional cost sharing, GRA tuition fellowships, university seed research grants, unrecovered facilities & administrative costs, and organized research allocation of NYS-funded employee benefits.

†† Includes foundations, corporations and trade associations, state and local governments, non-profits, and others.





Total Research Expenditures by Funding Source

July 1, 2022 to June 30, 2023

Organized Research Expenditures by Principal Investigator's Unit

\$1,173.0M



Organized Research Expenditures by Funding Source



July 1, 2022 to June 30, 2023

Top 10 Departments by Organized Research Expenditures



Top 10 Disciplines by Organized Research Expenditures



Disciplines are defined by the NSF. Each Cornell department or section is mapped to one NSF discipline. Cornell's 2023 department mapping: <u>https://research.cornell.edu/sites/default/files/Discipline_Mapping_FY23.xlsx</u>

Organized Research

\$1,173.0M

July 1, 2022 to June 30, 2023

Organized Research Expenditures by Campus



Organized Research Expenditures by Pricipal Investigator's Division



Organized Research Expenditures by Pricipal Investigator's Division and Funding Source



July 1, 2022 to June 30, 2023

Departmental Research Expenditures by Investigator's Unit



Departmental Research Expenditures by Funding Source



July 1, 2022 to June 30, 2023

Sponsored Expenditures by Investigator's Unit



| | Weill Cornell Medicine | | | | | | | | | \$418.7M |
|---------------------|---------------------------------|----|---------|------|------|------|------|------|------|----------|
| Medical Colleges | Weill Cornell Medicine in Qatar | | \$33.8M | | | | | | | |
| | | OM | 50M | 100M | 150M | 200M | 250M | 300M | 350M | 400M |

Sponsored Expenditures by Funding Source



Sponsored Research \$925.2M

July 1, 2022 to June 30, 2023

Top 10 Departments by Sponsored Research Expenditures



Top 10 Disciplines by Sponsored Research Expenditures



Disciplines are defined by the NSF. Each Cornell department or section is mapped to one NSF discipline. Cornell's 2023 department mapping: <u>https://research.cornell.edu/sites/default/files/Discipline_Mapping_FY23.xlsx</u> \$925.2M

July 1, 2022 to June 30, 2023

Organized Research - FY15 to FY23 Current Dollars







By Funding Source



State and Federal Appropriations 90M 60M 80M 70M 60M 40M 50M 40M 20M 30M 20M 10M 0M 2015 2016 2017 2018 2019 2020 2022 2023 2015 2021 Contract College Units Endowed College Units Weill Cornell Medical Colleges

Cornell Support



The trends on this page have not been adjusted for inflation.

July 1, 2022 to June 30, 2023

Organized Research - FY15 to FY23 Constant FY23 Dollars











The trends on this page have been adjusted for inflation using the Higher Education Price Index (HEPI).

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Federal Sponsored Research - FY15 to FY23 Current Dollars

July 1, 2022 to June 30, 2023

Federal Sponsored Expenditure Trends



300M





Federal Sponsored Expenditure Trends

The trends on this page have not been adjusted for inflation.

Federal Sponsored Research - FY15 to FY23

July 1, 2022 to June 30, 2023



Weill Cornell Medical Colleges

Constant FY23 Dollars







The trends on this page have been adjusted for inflation using the Higher Education Price Index (HEPI).

Contract College Units

Endowed College Units

July 1, 2022 to June 30, 2023

Federal Agency - FY15 to FY23 Current Dollars











The trends on this page have not been adjusted for inflation.

July 1, 2022 to June 30, 2023

Federal Agency - FY15 to FY23 Constant FY23 Dollars











The trends on this page have been adjusted for inflation using the Higher Education Price Index (HEPI).

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Non-Federal Sponsored Research- FY15 to FY23

Current Dollars

July 1, 2022 to June 30, 2023



Non-Federal Sponsored Expenditure Trends





State and Local Governments

By Sponsor Type*



Foundations and All Others



* Prior to the FY10 report, subawards were attributed to the direct sponsor. Starting in FY10, federal flow-through funding was attributed to the originating sponsor. In the FY19 report, this practice was applied to non-federal awards as well.

The trends on this page have not been adjusted for inflation.

Non-Federal Sponsored Research - FY15 to FY23

Constant FY23 Dollars

July 1, 2022 to June 30, 2023



By Sponsor Type*



State and Local Governments







* Prior to the FY10 report, subawards were attributed to the direct sponsor. Starting in FY10, federal flow-through funding was attributed to the originating sponsor. In the FY19 report, this practice was applied to non-federal awards as well.

The trends on this page have been adjusted for inflation using the Higher Education Price Index (HEPI).

Non-Federal Sponsored Expenditure Trends



July 1, 2022 to June 30, 2023

Non-Federal Sponsored Research - FY15 to FY23

Current and FY23 Dollars







By Non-Federal Sponsor Type

Constant FY23 Dollars**



*Current Dollars: The trends have not ben adjusted for inflation. **Constant FY23 Dollars: The trends have been adjusted for inflation using the Higher Education Price Index (HEPI).

July 1, 2022 to June 30, 2023

Organized Research Expenditures - Composition by Discipline FY16 to FY23



Organized Research by Discipline - FY16 to FY23

Current and FY23 Dollars



Organized Research Expenditures by Discipline - FY16 to FY23

Organized Research Expenditures by Discipline - FY16 to FY23 Constant FY23 Dollars



* Current Dollars: The trends have not be adjusted for inflation

** Constant FY21 Dollars: The trends have been adjusted for inflation using the Higher Education Price Index (HEPI).

Disciplines are defined by the NSF. Each Cornell department or sub-department is mapped to one NSF discipline. Cornell's 2021 department mapping:

https://research.cornell.edu/sites/default/files/Discipline_Mapping_FY23.xlsx

Organized Research Data Tables

July 1, 2022 - June 30, 2023

Data Table 1 - Year to Year Change by Principal Investigator's Division and Funding Type

| | Federal Sponsored | | | Non-F | ederal Sponsore | þ | State and Federal Appropriations | | | |
|--------------------------------|-------------------|---------------|-------|---------------|-----------------|-------|----------------------------------|--------------|--------|--|
| | FY22 | FY23 | % Chg | FY22 | FY23 | % Chg | FY22 | FY23 | % Chg | |
| Endowed College Units | \$216,913,705 | \$244,053,232 | 12.5% | \$27,503,053 | \$37,974,557 | 38.1% | \$94,436 | \$63,932 | -32.3% | |
| Contract College Units | \$121,530,798 | \$130,561,210 | 7.4% | \$48,701,603 | \$59,829,702 | 22.8% | \$62,270,220 | \$64,183,607 | 3.1% | |
| Weill Cornell Medical Colleges | \$290,782,019 | \$322,802,739 | 11.0% | \$120,133,326 | \$129,740,631 | 8.0% | \$0 | \$0 | | |
| | | | | | | | | | | |
| Total Expenditures | \$629,226,523 | \$697,417,181 | 10.8% | \$196,337,981 | \$227,544,891 | 15.9% | \$62,364,656 | \$64,247,539 | 3.0% | |

| | Total E | xternally Funded | | Co | ornell Support | | Total Research | | | |
|--------------------------------|---------------|------------------|-------|---------------|----------------|-------|-----------------|-----------------|-------|--|
| | FY22 | FY23 | % Chg | FY22 | FY23 | % Chg | FY22 | FY23 | % Chg | |
| Endowed College Units | \$244,511,194 | \$282,091,722 | 15.4% | \$33,666,596 | \$42,651,516 | 26.7% | \$278,177,789 | \$324,743,239 | 16.7% | |
| Contract College Units | \$232,502,621 | \$254,574,519 | 9.5% | \$80,896,918 | \$88,446,370 | 9.3% | \$313,399,539 | \$343,020,889 | 9.5% | |
| Weill Cornell Medical Colleges | \$410,915,345 | \$452,543,370 | 10.1% | \$54,894,343 | \$52,694,260 | -4.0% | \$465,809,688 | \$505,237,630 | 8.5% | |
| | | | | | | | | | | |
| Total Expenditures | \$887,929,160 | \$989,209,611 | 11.4% | \$169,457,856 | \$183,792,146 | 8.5% | \$1,057,387,016 | \$1,173,001,757 | 10.9% | |

Departmental Research Data Tables

July 1, 2022 - June 30, 2023

Data Table 2 - Year to Year Change by Principal Investigator's Division and Funding Type

| Γ | Federal Sponsored | | | Non-F | ederal Sponsored | b | State and Federal Appropriations | | | |
|--------------------------------|-------------------|--------------------|--------|----------|------------------|--------|----------------------------------|--------------|-------|--|
| | FY22 | FY23 | % Chg | FY22 | FY23 | % Chg | FY22 | FY23 | % Chg | |
| Endowed College Units | \$55,987 | \$160,079 | 185.9% | \$0 | \$0 | | \$0 | \$29,592 | | |
| Contract College Units | \$39,630 | \$42,015 | 6.0% | \$15,000 | \$73 | -99.5% | \$12,769,811 | \$14,487,793 | 13.5% | |
| Weill Cornell Medical Colleges | \$0 | \$0 | | \$0 | \$0 | | \$0 | \$0 | | |
| | | | | | | | | | | |
| Total Expenditures | \$95 <i>,</i> 617 | \$202 <i>,</i> 095 | 111.4% | \$15,000 | \$73 | -99.5% | \$12,769,811 | \$14,517,385 | 13.7% | |

| | Total Externally Funded | | | Co | ornell Support | | Total Research | | |
|--------------------------------|-------------------------|--------------|--------|---------------|----------------|-------|----------------|---------------|-------|
| | FY22 | FY23 | % Chg | FY22 | FY23 | % Chg | FY22 | FY23 | % Chg |
| Endowed College Units | \$55,987 | \$189,671 | 238.8% | \$62,589,782 | \$73,939,772 | 18.1% | \$62,645,768 | \$74,129,443 | 18.3% |
| Contract College Units | \$12,824,442 | \$14,529,881 | 13.3% | \$52,876,312 | \$64,827,110 | 22.6% | \$65,700,753 | \$79,356,991 | 20.8% |
| Weill Cornell Medical Colleges | \$0 | \$0 | | \$114,595,324 | \$125,452,697 | 9.5% | \$114,595,324 | \$125,452,697 | 9.5% |
| | | | | | | | | | |
| Total Expenditures | \$12,880,428 | \$14,719,552 | 14.3% | \$230,061,417 | \$264,219,579 | 14.8% | \$242,941,846 | \$278,939,131 | 14.8% |

Total Research Expenditure Data Tables

July 1, 2022 - June 30, 2023

Data Table 3 - Year to Year Change by Principal Investigator's Division and Funding Type

| | Federal Sponsored | | | Non-F | ederal Sponsored | ł | State and Federal Appropriations | | | |
|--------------------------------|-------------------|---------------|-------|---------------|------------------|-------|----------------------------------|--------------|-------|--|
| | FY22 | FY23 | % Chg | FY22 | FY23 | % Chg | FY22 | FY23 | % Chg | |
| Endowed College Units | \$216,969,692 | \$244,213,312 | 12.6% | \$27,503,053 | \$37,974,557 | 38.1% | \$94,436 | \$93,524 | -1.0% | |
| Contract College Units | \$121,570,429 | \$130,603,225 | 7.4% | \$48,716,603 | \$59,829,775 | 22.8% | \$75,040,032 | \$78,671,399 | 4.8% | |
| Weill Cornell Medical Colleges | \$290,782,019 | \$322,802,739 | 11.0% | \$120,133,326 | \$129,740,631 | 8.0% | \$0 | \$0 | | |
| | | | | | | | | | | |
| Total Expenditures | \$629,322,140 | \$697,619,276 | 10.9% | \$196,352,981 | \$227,544,964 | 15.9% | \$75,134,468 | \$78,764,924 | 4.8% | |

| | Total I | Total Externally Funded | | | ornell Support | | Total Research | | |
|--------------------------------|---------------|-------------------------|-------|---------------|----------------|-------|-----------------|-----------------|-------|
| | FY22 | FY23 | % Chg | FY22 | FY23 | % Chg | FY22 | FY23 | % Chg |
| Endowed College Units | \$244,567,181 | \$282,281,393 | 15.4% | \$96,256,377 | \$116,591,288 | 21.1% | \$340,823,558 | \$398,872,682 | 17.0% |
| Contract College Units | \$245,327,063 | \$269,104,400 | 9.7% | \$133,773,229 | \$153,273,480 | 14.6% | \$379,100,292 | \$422,377,880 | 11.4% |
| Weill Cornell Medical Colleges | \$410,915,345 | \$452,543,370 | 10.1% | \$169,489,667 | \$178,146,957 | 5.1% | \$580,405,012 | \$630,690,328 | 8.7% |
| | | | | | | | | | |
| Total Expenditures | \$900,809,588 | \$1,003,929,163 | 11.4% | \$399,519,274 | \$448,011,725 | 12.1% | \$1,300,328,862 | \$1,451,940,889 | 11.7% |

Organized Research Data Tables

July 1, 2022 - June 30, 2023

Data Table 4 - Breakdown by Principal Investigator's Unit and Funding Type

| | S | ponsored Research | 1 | State an | d Federal Appropr | iations | Cornell | Tota | l Research | |
|---|---------------|-------------------|---------------|-------------|-------------------|--------------|------------------------|-----------------|------------|-----------|
| | Federal | | Sponsored | Federal | | Appropriated | | | % of | % Change |
| | Government | Non-Federal | Subtotal | Government | NY State | Subtotal | Cornell Support | Total Research | Total | from FY22 |
| Endowed College Units (Ithaca) | | | • | • | | | • | | | |
| College of Engineering | \$136,419,862 | \$17,118,194 | \$153,538,056 | \$0 | \$16,430 | \$16,430 | \$18,299,033 | \$171,853,518 | 14.7% | 20.1% |
| College of Arts and Sciences | \$79,329,643 | \$7,083,362 | \$86,413,006 | \$0 | \$0 | \$0 | \$16,280,988 | \$102,693,994 | 8.8% | 11.0% |
| Cornell Tech | \$7,262,131 | \$9,224,227 | \$16,486,358 | \$0 | \$0 | \$0 | \$2,933,244 | \$19,419,602 | 1.7% | 44.5% |
| Computing and Information Science | \$12,522,869 | \$2,413,900 | \$14,936,769 | \$0 | \$43,864 | \$43,864 | \$2,233,746 | \$17,214,379 | 1.5% | 0.5% |
| Other College & Unit | \$6,767,839 | \$1,835,808 | \$8,603,647 | \$0 | \$3,639 | \$3,639 | \$2,553,399 | \$11,160,685 | 1.0% | 25.8% |
| Research & Innovation | \$1,744,075 | \$40,008 | \$1,784,083 | \$0 | \$0 | \$0 | \$189,309 | \$1,973,392 | 0.2% | -26.0% |
| SC Johnson College of Business - Endowed | \$6,813 | \$259,058 | \$265,871 | \$0 | \$0 | \$0 | \$161,798 | \$427,669 | 0.0% | -12.0% |
| Total Endowed College Units | \$244,053,232 | \$37,974,557 | \$282,027,790 | \$0 | \$63,932 | \$63,932 | \$42,651,516 | \$324,743,239 | 27.7% | 16.7% |
| Contract College Units (Ithaca) | ſ | | | | | | | | | |
| College of Agriculture and Life Sciences | \$79,473,793 | \$47,043,406 | \$126,517,199 | \$6,682,644 | \$43,511,461 | \$50,194,105 | \$60,096,161 | \$236,807,464 | 20.2% | 11.4% |
| College of Veterinary Medicine | \$38,811,146 | \$6,389,111 | \$45,200,257 | \$466,737 | \$4,049,327 | \$4,516,064 | \$12,976,799 | \$62,693,119 | 5.3% | 6.7% |
| College of Human Ecology | \$6,894,573 | \$1,638,228 | \$8,532,800 | \$241,508 | \$5,966,358 | \$6,207,866 | \$6,335,764 | \$21,076,430 | 1.8% | -5.2% |
| Brooks School of Public Policy | \$719,945 | \$2,038,619 | \$2,758,565 | \$10,366 | \$1,441,042 | \$1,451,408 | \$4,824,991 | \$9,034,964 | 0.8% | 12.6% |
| SC Johnson College of Business - Contract | \$2,742,172 | \$2,090,462 | \$4,832,634 | \$104,835 | \$149,663 | \$254,498 | \$2,295,640 | \$7,382,772 | 0.6% | 18.3% |
| Industrial & Labor Relations | \$1,919,581 | \$629,877 | \$2,549,458 | \$0 | \$1,559,665 | \$1,559,665 | \$1,917,016 | \$6,026,139 | 0.5% | 8.5% |
| Total Contract College Units | \$130,561,210 | \$59,829,702 | \$190,390,912 | \$7,506,090 | \$56,677,517 | \$64,183,607 | \$88,446,370 | \$343,020,889 | 29.2% | 9.5% |
| Total Ithaca | \$374,614,442 | \$97,804,259 | \$472,418,702 | \$7,506,090 | \$56,741,449 | \$64,247,539 | \$131,097,886 | \$667,764,127 | 56.9% | 12.9% |
| Weill Cornell Medical Colleges | [| | | | | | | | | |
| Weill Cornell Medicine | \$322,802,739 | \$95,915,753 | \$418,718,492 | \$0 | \$0 | \$0 | \$52,607,244 | \$471,325,736 | 40.2% | 7.6% |
| Weill Cornell Medicine in Qatar | \$0 | \$33,824,879 | \$33,824,879 | \$0 | \$0 | \$0 | \$87,016 | \$33,911,895 | 2.9% | 21.4% |
| Total Weill Cornell Medical Colleges | \$322,802,739 | \$129,740,631 | \$452,543,370 | \$0 | \$0 | \$0 | \$52,694,260 | \$505,237,630 | 43.1% | 8.5% |
| Total Research Expenditures | \$697,417,181 | \$227,544,891 | \$924,962,072 | \$7,506,090 | \$56,741,449 | \$64,247,539 | \$183,792 <u>,</u> 146 | \$1,173,001,757 | 100.0% | 10.9% |
| Percentage of Grand Total | 59.5% | 19.4% | 78.9% | 0.6% | 4.8% | 5.5% | 15.7% | 100.0% | | |

Departmental Research Data Tables

July 1, 2022 - June 30, 2023

Data Table 5 - Breakdown by Principal Investigator's Unit and Funding Type

| | Sponsored Research | | State an | d Federal Appropr | iations | Cornell | Tota | l Research | ch | |
|---|--------------------|-------------|-----------|-------------------|--------------|--------------|-----------------|----------------|--------|-----------|
| | Federal | | Sponsored | Federal | | Appropriated | | | % of | % Change |
| | Government | Non-Federal | Subtotal | Government | NY State | Subtotal | Cornell Support | Total Research | Total | from FY22 |
| Endowed College Units (Ithaca) | | | | | | | | 1 | | I |
| College of Engineering | \$151,128 | \$0 | \$151,128 | \$0 | \$0 | \$0 | \$27,564,155 | \$27,715,283 | 9.9% | 16.9% |
| College of Arts and Sciences | \$6,937 | \$0 | \$6,937 | \$0 | \$0 | \$0 | \$19,632,972 | \$19,639,909 | 7.0% | 4.5% |
| Cornell Tech | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,185,640 | \$10,185,640 | 3.7% | 28.6% |
| SC Johnson College of Business - Endowed | \$50 | \$0 | \$50 | \$0 | \$0 | \$0 | \$9,788,702 | \$9,788,752 | 3.5% | 25.4% |
| Computing and Information Science | \$320 | \$0 | \$320 | \$0 | \$22,879 | \$22,879 | \$5,361,738 | \$5,384,938 | 1.9% | 82.1% |
| Other College & Unit | \$1,645 | \$0 | \$1,645 | \$0 | \$6,713 | \$6,713 | \$1,336,225 | \$1,344,583 | 0.5% | -4.0% |
| Research & Innovation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,339 | \$70,339 | 0.0% | 6.0% |
| | | | | | | | | | | |
| Total Endowed College Units | \$160,079 | \$0 | \$160,079 | \$0 | \$29,592 | \$29,592 | \$73,939,772 | \$74,129,443 | 26.6% | 18.3% |
| | _ | | | | | | | | | |
| Contract College Units (Ithaca) | | | | | | | | | | |
| College of Agriculture and Life Sciences | \$24,817 | \$0 | \$24,817 | \$0 | \$5,904,610 | \$5,904,610 | \$32,005,314 | \$37,934,741 | 13.6% | 20.0% |
| College of Veterinary Medicine | \$9,648 | \$0 | \$9,648 | \$0 | \$2,071,958 | \$2,071,958 | \$13,999,364 | \$16,080,971 | 5.8% | 22.3% |
| SC Johnson College of Business - Contract | \$240 | \$73 | \$313 | \$0 | \$4,539,531 | \$4,539,531 | \$10,041,071 | \$14,580,915 | 5.2% | 11.0% |
| College of Human Ecology | \$1,203 | \$0 | \$1,203 | \$0 | \$885,841 | \$885,841 | \$4,492,647 | \$5,379,691 | 1.9% | 40.2% |
| Industrial & Labor Relations | \$5,921 | \$0 | \$5,921 | \$0 | \$832,846 | \$832,846 | \$2,946,062 | \$3,784,829 | 1.4% | 29.1% |
| Brooks School of Public Policy | \$187 | \$0 | \$187 | \$0 | \$253,006 | \$253,006 | \$1,342,652 | \$1,595,845 | 0.6% | 52.1% |
| | | | | | | | | | | |
| Total Contract College Units | \$42,015 | \$73 | \$42,088 | \$0 | \$14,487,793 | \$14,487,793 | \$64,827,110 | \$79,356,991 | 28.4% | 20.8% |
| | | | | | | | | | | |
| Total Ithaca | \$202,095 | \$73 | \$202,168 | \$0 | \$14,517,385 | \$14,517,385 | \$138,766,882 | \$153,486,434 | 55.0% | 19.6% |
| | | | , , | | | | | | | I |
| Weill Cornell Medical Colleges | | | | | | | | | | |
| Weill Cornell Medicine | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125,452,697 | \$125,452,697 | 45.0% | 9.5% |
| | | | | | | | | | | |
| Total Weill Cornell Medical Colleges | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125,452,697 | \$125,452,697 | 45.0% | 9.5% |
| | | | 1.5 | | | | . , , | | | |
| Total Research Expenditures | \$202,095 | \$73 | \$202,168 | \$0 | \$14,517,385 | \$14,517,385 | \$264,219,579 | \$278,939,131 | 100.0% | 14.8% |
| Percentage of Grand Total | 0.1% | 0.0% | 0.1% | 0.0% | 5.2% | 5.2% | 94.7% | 100.0% | | |

Total Research Expenditure Data Tables

July 1, 2022 - June 30, 2023

Data Table 6 - Breakdown by Principal Investigator's Unit and Funding Type

| | Sponsored Research | | State an | d Federal Appropr | iations | Cornell | Tota | l Research | ch | |
|---|--------------------|---------------|---------------|-------------------|--------------|--------------|-----------------|-----------------|--------|-----------|
| | Federal | | Sponsored | Federal | | Appropriated | | | % of | % Change |
| | Government | Non-Federal | Subtotal | Government | NY State | Subtotal | Cornell Support | Total Research | Total | from FY22 |
| Endowed College Units (Ithaca) | | | • | • | | • | | | | |
| College of Engineering | \$136,570,990 | \$17,118,194 | \$153,689,183 | \$0 | \$16,430 | \$16,430 | \$45,863,188 | \$199,568,801 | 13.7% | 19.7% |
| College of Arts and Sciences | \$79,336,580 | \$7,083,362 | \$86,419,942 | \$0 | \$0 | \$0 | \$35,913,960 | \$122,333,903 | 8.4% | 9.9% |
| Cornell Tech | \$7,262,131 | \$9,224,227 | \$16,486,358 | \$0 | \$0 | \$0 | \$13,118,884 | \$29,605,242 | 2.0% | 38.6% |
| Computing and Information Science | \$12,523,189 | \$2,413,900 | \$14,937,090 | \$0 | \$66,743 | \$66,743 | \$7,595,484 | \$22,599,317 | 1.6% | 12.5% |
| Other College & Unit | \$6,769,484 | \$1,835,808 | \$8,605,292 | \$0 | \$10,352 | \$10,352 | \$3,889,624 | \$12,505,268 | 0.9% | 21.7% |
| SC Johnson College of Business - Endowed | \$6,863 | \$259,058 | \$265,921 | \$0 | \$0 | \$0 | \$9,950,500 | \$10,216,420 | 0.7% | 23.2% |
| Research & Innovation | \$1,744,075 | \$40,008 | \$1,784,083 | \$0 | \$0 | \$0 | \$259,649 | \$2,043,732 | 0.1% | -25.2% |
| Total Endowed College Units | \$244,213,312 | \$37,974,557 | \$282,187,869 | \$0 | \$93,524 | \$93,524 | \$116,591,288 | \$398,872,682 | 27.5% | 17.0% |
| Contract College Units (Ithaca) | ſ | | | | | | | | | |
| College of Agriculture and Life Sciences | \$79,498,610 | \$47,043,406 | \$126,542,015 | \$6,682,644 | \$49,416,072 | \$56,098,715 | \$92,101,474 | \$274,742,205 | 18.9% | 12.5% |
| College of Veterinary Medicine | \$38,820,794 | \$6,389,111 | \$45,209,905 | \$466,737 | \$6,121,285 | \$6,588,022 | \$26,976,163 | \$78,774,090 | 5.4% | 9.5% |
| College of Human Ecology | \$6,895,776 | \$1,638,228 | \$8,534,003 | \$241,508 | \$6,852,199 | \$7,093,707 | \$10,828,411 | \$26,456,121 | 1.8% | 1.5% |
| SC Johnson College of Business - Contract | \$2,742,412 | \$2,090,535 | \$4,832,947 | \$104,835 | \$4,689,194 | \$4,794,029 | \$12,336,711 | \$21,963,687 | 1.5% | 13.4% |
| Brooks School of Public Policy | \$720,132 | \$2,038,619 | \$2,758,751 | \$10,366 | \$1,694,048 | \$1,704,414 | \$6,167,643 | \$10,630,808 | 0.7% | 17.2% |
| Industrial & Labor Relations | \$1,925,502 | \$629,877 | \$2,555,379 | \$0 | \$2,392,511 | \$2,392,511 | \$4,863,078 | \$9,810,968 | 0.7% | 15.6% |
| Total Contract College Units | \$130,603,225 | \$59,829,775 | \$190,433,000 | \$7,506,090 | \$71,165,309 | \$78,671,399 | \$153,273,480 | \$422,377,880 | 29.1% | 11.4% |
| Total Ithaca | \$374,816,537 | \$97,804,332 | \$472,620,869 | \$7,506,090 | \$71,258,834 | \$78,764,924 | \$269,864,768 | \$821,250,561 | 56.6% | 14.1% |
| Weill Cornell Medical Colleges | [| | | | | | | | | |
| Weill Cornell Medicine | \$322,802,739 | \$95,915,753 | \$418,718,492 | \$0 | \$0 | \$0 | \$178,059,941 | \$596,778,433 | 41.1% | 8.0% |
| Weill Cornell Medicine in Qatar | \$0 | \$33,824,879 | \$33,824,879 | \$0 | \$0 | \$0 | \$87,016 | \$33,911,895 | 2.3% | 21.4% |
| Total Weill Cornell Medical Colleges | \$322,802,739 | \$129,740,631 | \$452,543,370 | \$0 | \$0 | \$0 | \$178,146,957 | \$630,690,328 | 43.4% | 8.7% |
| Total Research Expenditures | \$697,619,276 | \$227,544,964 | \$925,164,240 | \$7,506,090 | \$71,258,834 | \$78,764,924 | \$448,011,725 | \$1,451,940,889 | 100.0% | 11.7% |
| Percentage of Grand Total | 48.0% | 15.7% | 63.7% | 0.5% | 4.9% | 5.4% | 30.9% | 100.0% | | |

Organized Research Data Tables

July 1, 2022 - June 30, 2023

Data Table 7 - Breakdown by Principal Investigator's Unit and Federal Funding Source

| College of Arts and Sciences \$27,884,026 \$33,068,726 \$2,939,106 \$28,076 \$7,938,113 \$7,044,063 \$0 \$221,7533 \$79,292,643 8.448 Computing and Information Science \$644,657 \$7,490,0267 \$4,16,717 \$5,061,049 \$1,344,704 \$75,452 \$306,898 \$57,311 \$50 \$50 \$528,255 \$12,522,869 -6.3% Cornell tech \$3416,717 \$5,061,049 \$1,344,704 \$75,452 \$306,898 \$57,311 \$50 <th></th> <th></th> <th></th> <th></th> <th>Dept of</th> <th></th> <th></th> <th></th> <th>All Other</th> <th>Total Federal</th> <th>% Change from</th> | | | | | Dept of | | | | All Other | Total Federal | % Change from |
|---|--|----------------------|---|---------------------|--------------|----------------|-----------------|-----------------|-------------------|----------------------|---------------|
| College of Engineering \$20,912,287 \$55,902,047 \$28,635,661 \$5,319,98 \$2,26,1643 \$289,599 \$1,428,443 \$136,419,862 \$18,27 College of Arts and Sciences \$27,884,026 \$33,066,726 \$2,939,106 \$5238,076 \$7,938,113 \$7,044,663 \$0 \$217,533 \$79,329,643 8.4% Computing and Information Science \$644,567 \$7,490,367 \$4,186,663 \$32,137 \$140,579 \$0 \$0 \$50 \$52,825,826 \$12,522,869 6.3% Chref College & Unit \$381,807 \$5,725,726 \$43,000 \$31,350 \$0 \$0 \$56,822 \$6,767,839 4.0% Research & Innovation \$0 \$1,675,797 \$0 \$0 \$0 \$0 \$50 \$50 \$0 \$0 \$0 \$6,813 -95.3% Total Endowed College Units \$50,239,405 \$10,8923,246 \$37,149,333 \$5,694,825 \$29,064,775 \$10,363,017 \$289,599 \$2,329,032 \$2,44,053,232 12.5% Contract College Units \$50,239,405 \$10,897,149, | | DHHS | NSF | Dept of Defense | Agriculture | Dept of Energy | NASA | AID | Federal | Expenditures | FY22 |
| College of Arts and Sciences \$27,884,026 \$33,068,726 \$2,393,106 \$7,983,113 \$7,044,063 \$0 \$217,533 \$79,296,43 8.44% Computing and Information Science \$644,567 \$7,490,367 \$4,186,863 \$32,137 \$140,579 \$0 \$0 \$52,258.65 6.3% Cornell Tech \$44,67,177 \$5,061,049 \$1,244,704 \$75,452 \$306,898 \$57,311 \$0 \$0 \$7,262,181 24.3% Other College & Unit \$381,807 \$5,752,260 \$43,000 \$31,350 \$0 \$0 \$568,278 \$1,746,778 \$1,746,775 \$1,746,747 \$1,746,747 \$1,746,747 \$1,746,747 \$1,746,747 \$1,746,7478 | Endowed College Units (Ithaca) | | | | | | | | | | |
| Computing and information Science \$64,46,57 \$7,400,367 \$4,186,863 \$32,137 \$140,579 \$0 \$0 \$28,355 \$12,522,869 6.3% Cornell Tech \$416,717 \$5,061,049 \$1,344,704 \$7,542 \$306,898 \$57,311 \$0 \$0 \$7,262,131 24.3% Other College & Unit \$381,807 \$57,727 \$0 \$0 \$0 \$0 \$56,677,839 4.0% Research & Innovation \$0 \$1,675,797 \$0 \$0 \$0 \$0 \$0 \$0,67,793 \$0 \$0 \$0 \$0 \$0 \$0,67,793 \$0 <td>College of Engineering</td> <td>\$20,912,287</td> <td>\$55,902,047</td> <td>\$28,635,661</td> <td>\$5,310,998</td> <td>\$20,679,184</td> <td>\$3,261,643</td> <td>\$289,599</td> <td>\$1,428,443</td> <td>\$136,419,862</td> <td>18.2%</td> | College of Engineering | \$20,912,287 | \$55,902,047 | \$28,635,661 | \$5,310,998 | \$20,679,184 | \$3,261,643 | \$289,599 | \$1,428,443 | \$136,419,862 | 18.2% |
| Cornell Tech \$416,717 \$5,061,049 \$1,344,704 \$75,452 \$306,898 \$57,311 \$0 \$0 \$7,262,131 24.3% Other College & Unit \$381,607 \$5,722,260 \$43,000 \$31,350 \$0 \$0 \$0 \$0 \$50 \$0 | College of Arts and Sciences | \$27,884,026 | \$33,068,726 | \$2,939,106 | \$238,076 | \$7,938,113 | \$7,044,063 | \$0 | \$217,533 | \$79,329,643 | 8.4% |
| Other College & Unit \$381,807 \$5,725,260 \$43,000 \$31,350 \$ | Computing and Information Science | \$644,567 | \$7,490,367 | \$4,186,863 | \$32,137 | \$140,579 | \$0 | \$0 | \$28,355 | \$12,522,869 | -6.3% |
| Research & innovation \$0 \$1,675,797 \$0 \$0 \$0 \$0 \$68,278 \$1,744,075 SC Johnson College of Business - Endowed \$0 <td>Cornell Tech</td> <td>\$416,717</td> <td>\$5,061,049</td> <td>\$1,344,704</td> <td>\$75,452</td> <td>\$306,898</td> <td>\$57,311</td> <td>\$0</td> <td>\$0</td> <td>\$7,262,131</td> <td>24.3%</td> | Cornell Tech | \$416,717 | \$5,061,049 | \$1,344,704 | \$75,452 | \$306,898 | \$57,311 | \$0 | \$0 | \$7,262,131 | 24.3% |
| SC Johnson College of Business - Endowed \$0 \$0 \$0 \$6,813 \$0 \$ | Other College & Unit | \$381,807 | \$5,725,260 | \$43,000 | \$31,350 | \$0 | \$0 | \$0 | \$586,422 | \$6,767,839 | 4.0% |
| Total Endowed College Units \$50,239,405 \$108,923,246 \$37,149,333 \$5,694,825 \$29,064,775 \$10,363,017 \$289,599 \$2,329,032 \$244,053,232 12.5% Contract College Units (Ithaca) College of Agriculture and Life Sciences \$24,313,373 \$13,209,458 \$1,147,994 \$25,998,370 \$1,998,023 \$915,620 \$7,614,048 \$4,276,907 \$79,473,793 8.7% College of Agriculture and Life Sciences \$24,313,373 \$13,209,458 \$1,147,994 \$25,998,370 \$1,998,023 \$915,620 \$7,614,048 \$4,276,907 \$79,473,793 8.7% College of Human Ecology \$52,042,383 \$588,070 \$277,479 \$540,244 \$0 \$0 \$167,799 \$278,573 \$6,894,573 9.0% Sciobnissin College of Business - Contract \$0 \$270,248 \$0 \$0 \$50 \$514,762 \$220,424 \$2,742,172 32.1% Industrial & Labor Relations \$673,406 \$218,388 \$394,523 \$0 \$0 \$0 \$50 \$563 \$719,945 10.0% Total Contract College Units< | Research & Innovation | \$0 | \$1,675,797 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68,278 | \$1,744,075 | |
| Contract College Units (Ithaca) College of Agriculture and Life Sciences \$24,313,373 \$13,209,458 \$1,147,994 \$25,998,370 \$1,998,023 \$915,620 \$7,614,048 \$4,276,907 \$79,473,793 8.7% College of Agriculture and Life Sciences \$24,313,373 \$13,209,458 \$1,147,994 \$25,992 \$66,293 \$55,157 \$167,086 \$228,714 \$38,811,146 6.6% College of Human Ecology \$5,042,383 \$588,070 \$277,499 \$\$40,244 \$0 \$0 \$167,799 \$278,579 \$6,894,573 -9.0% Sc Johnson College of Business - Contract \$0 \$270,248 \$0 \$1,977,586 \$0 \$0 \$514,762 +520,424 \$2,742,172 32.1% Industrial & Labor Relations \$673,406 \$218,388 \$394,523 \$0 \$0 \$0 \$563,2264 \$2,742,172 32.1% Brooks School of Public Policy \$645,527 \$74,360 \$0 \$0 \$0 \$58 \$719,945 19.0% Total Contract College Units \$63,218,073 \$15,099,901 \$4,005,158 | SC Johnson College of Business - Endowed | \$0 | \$0 | \$0 | \$6,813 | \$0 | \$0 | \$0 | \$0 | \$6,813 | -95.3% |
| Contract College Units (Ithaca) College of Agriculture and Life Sciences 524,313,373 \$13,209,458 \$1,147,994 \$25,998,370 \$1,998,023 \$915,620 \$7,614,048 \$4,276,907 \$79,473,793 8.7% College of Agriculture and Life Sciences \$24,313,373 \$13,209,458 \$1,147,994 \$25,992 \$66,293 \$551,577 \$167,086 \$228,714 \$38,811,146 6.6% College of Human Ecology \$5,042,383 \$588,070 \$277,499 \$\$40,244 \$0 \$0 \$167,799 \$278,579 \$6,894,573 -9.0% SC Johnson College of Business - Contract \$0 \$270,248 \$0 \$1,977,586 \$0 \$0 \$514,762 +520,424 \$2,742,172 32.1% Industrial & Labor Relations \$673,406 \$218,388 \$394,523 \$0 \$0 \$0 \$50 \$50 \$50 \$51,979,945 10.0% Brooks School of Public Policy \$645,527 \$74,360 \$0 \$0 \$50 \$50 \$53 \$51,979,999 \$130,561,210 7.4% Total Contract College Units | | | | | | | | | | | |
| College of Agriculture and Life Sciences \$24,313,373 \$13,209,458 \$1,147,994 \$25,998,370 \$1,998,023 \$915,620 \$7,614,048 \$4,276,907 \$79,473,793 8.7% College of Veterinary Medicine \$32,543,384 \$739,377 \$2,185,143 \$2,825,992 \$66,293 \$55,157 \$167,086 \$228,714 \$38,811,146 6.6% College of Veterinary Medicine \$32,543,384 \$739,377 \$2,185,143 \$52,825,992 \$66,293 \$55,157 \$167,086 \$228,714 \$38,811,146 6.6% College of Business - Contract \$0 \$270,248 \$0 \$1,977,586 \$0 \$0 \$514,762 \$20,2424 \$2,742,172 32.1% Industrial & Labor Relations \$673,406 \$218,388 \$394,523 \$0 \$0 \$0 \$50 \$50 \$50 \$56 \$719,945 19.0% Brooks School of Public Policy \$645,527 \$74,360 \$0 \$0 \$0 \$0 \$50 \$50 \$53 \$719,945 19.0% Total Contract College Units \$63,218,073 | Total Endowed College Units | \$50,239,405 | \$108,923,246 | \$37,149,333 | \$5,694,825 | \$29,064,775 | \$10,363,017 | \$289,599 | \$2,329,032 | \$244,053,232 | 12.5% |
| College of Agriculture and Life Sciences \$24,313,373 \$13,209,458 \$1,147,994 \$25,998,370 \$1,998,023 \$915,620 \$7,614,048 \$4,276,907 \$79,473,793 8.7% College of Veterinary Medicine \$32,543,384 \$739,377 \$2,185,143 \$2,825,992 \$66,293 \$55,157 \$167,086 \$228,714 \$38,811,146 6.6% College of Veterinary Medicine \$32,543,384 \$739,377 \$2,185,143 \$54,825,992 \$66,293 \$55,157 \$167,086 \$228,714 \$38,811,146 6.6% SC Johnson College of Business - Contract \$0 \$270,248 \$0 \$11,977,586 \$0 \$0 \$514,762 \$20,424 \$2,742,172 32.1% Industrial & Labor Relations \$673,406 \$218,388 \$394,523 \$0 \$0 \$0 \$50< | Contract College Units (Ithaca) | ſ | | | | | | | | | |
| College of Veterinary Medicine \$32,543,384 \$739,377 \$2,185,143 \$2,825,992 \$66,293 \$55,157 \$167,086 \$228,714 \$38,811,146 6.6% College of Human Ecology \$5,042,383 \$588,070 \$277,499 \$540,244 \$0 \$0 \$167,799 \$278,579 \$6,894,573 -9.0% SC Johnson College of Business - Contract \$0 \$270,248 \$0 \$1,977,586 \$0 \$0 \$514,762 -\$20,244 \$2,74,2172 32.1% Industrials Labor Relations \$673,406 \$218,388 \$394,523 \$0 \$0 \$0 \$63,264 \$1,919,945 19.0% Brooks School of Public Policy \$645,527 \$74,360 \$0 \$0 \$0 \$0 \$50 \$537,099 \$130,561,210 7.4% Total Contract College Units \$63,218,073 \$124,023,147 \$41,154,491 \$37,037,017 \$31,129,091 \$11,333,794 \$8,753,294 \$7,726,131 \$374,614,442 10.7% Weill Cornell Medical Colleges \$1063,467 \$9,382,217 \$863 -\$893 | | \$24 313 373 | \$13 209 458 | \$1 147 994 | \$25 998 370 | \$1 998 023 | \$915 620 | \$7 614 048 | \$4 276 907 | \$79 473 793 | 8 7% |
| College of Human Ecology \$5,042,383 \$588,070 \$277,499 \$540,244 \$0 \$167,799 \$278,579 \$6,894,573 -9.0% SC Johnson College of Business - Contract \$0 \$270,248 \$0 \$1,977,586 \$0 \$0 \$514,762 -\$20,424 \$2,742,172 32.1% Industrial & Labor Relations \$673,406 \$218,388 \$394,523 \$0 \$0 \$0 \$0 \$633,264 \$1,919,581 10.0% Brooks School of Public Policy \$645,527 \$74,360 \$0 \$0 \$0 \$0 \$0 \$558 \$719,945 19.0% Total Contract College Units \$645,227 \$74,360 \$0 \$0 \$0 \$0 \$50 \$5,397,099 \$130,561,210 7.4% Total Contract College Units \$63,218,073 \$12,003,147 \$41,154,491 \$37,037,017 \$31,129,091 \$11,333,794 \$8,753,294 \$7,726,131 \$374,614,442 10.7% Weill Cornell Medical Colleges \$309,605,546 \$1,063,467 \$9,382,217 \$863 -\$893 \$456, | | | | . , , | | .,,, | . , | | | | |
| SC Johnson College of Business - Contract \$0 \$270,248 \$0 \$1,977,586 \$0 \$0 \$514,762 -\$20,424 \$27,742,172 32.1% Industrial & Labor Relations \$673,406 \$218,388 \$394,523 \$0 \$0 \$0 \$633,264 \$1,919,581 10.0% Brooks School of Public Policy \$645,527 \$74,360 \$0 \$0 \$0 \$0 \$0 \$50 \$0 \$0 \$58 \$719,945 19.0% Total Contract College Units \$63,218,073 \$15,099,901 \$4,005,158 \$31,342,192 \$2,064,315 \$970,777 \$8,463,695 \$5,397,099 \$130,561,210 7.4% Total Contract College Units \$63,218,073 \$124,023,147 \$41,154,491 \$37,037,017 \$31,129,091 \$11,333,794 \$8,753,294 \$7,726,131 \$374,614,442 10.7% Weill Cornell Medical Colleges \$309,605,546 \$1,063,467 \$9,382,217 \$863 -\$893 \$456,231 \$154,228 \$2,141,081 \$322,802,739 11.0% Total Weill Cornell Medical Colleges \$3 | | | , , | | . , , | . , | . , | | | | |
| Industrial & Labor Relations \$673,406 \$218,388 \$394,523 \$0 \$0 \$0 \$0 \$633,264 \$1,919,581 10.0% Brooks School of Public Policy \$645,527 \$74,360 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$58 \$719,945 19.0% Total Contract College Units \$63,218,073 \$15,099,901 \$4,005,158 \$31,342,192 \$2,064,315 \$970,777 \$8,463,695 \$5,397,099 \$130,561,210 7.4% Total Contract College Units \$113,457,478 \$124,023,147 \$41,154,491 \$37,037,017 \$31,129,091 \$11,333,794 \$8,753,294 \$7,726,131 \$374,614,442 10.7% Weill Cornell Medical Colleges \$1063,467 \$9,382,217 \$863 -\$893 \$456,231 \$154,228 \$2,141,081 \$322,802,739 11.0% Total Weill Cornell Medical Colleges \$309,605,546 \$1,063,467 \$9,382,217 \$863 -\$893 \$456,231 \$154,228 \$2,141,081 \$322,802,739 11.0% Total | | | | | | | | | | | |
| Brooks School of Public Policy \$645,527 \$74,360 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$58 \$719,945 19.0% Total Contract College Units \$63,218,073 \$15,099,901 \$4,005,158 \$31,342,192 \$2,064,315 \$970,777 \$8,463,695 \$5,397,099 \$130,561,210 7.4% Total Contract College Units \$63,218,073 \$124,023,147 \$41,154,491 \$37,037,017 \$31,129,091 \$11,333,794 \$8,753,294 \$7,726,131 \$374,614,442 10.7% Weill Cornell Medical Colleges \$100,605,546 \$1,063,467 \$9,382,217 \$863 -\$893 \$456,231 \$154,228 \$2,141,081 \$322,802,739 11.0% Total Weill Cornell Medical Colleges \$309,605,546 \$1,063,467 \$9,382,217 \$863 -\$893 \$456,231 \$154,228 \$2,141,081 \$322,802,739 11.0% Total Weill Cornell Medical Colleges \$309,605,546 \$1,063,467 \$9,382,217 \$863 -\$893 \$456,231 \$154,228 \$2,141,081 \$322,802,739 11.0% <td< td=""><td></td><td></td><td>, ,</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<> | | | , , | | | | | | | | |
| Total Contract College Units \$63,218,073 \$15,099,901 \$4,005,158 \$31,342,192 \$2,064,315 \$970,777 \$8,463,695 \$5,397,099 \$130,561,210 7.4% Total Ithaca \$113,457,478 \$124,023,147 \$41,154,491 \$37,037,017 \$31,129,091 \$11,333,794 \$8,753,294 \$7,726,131 \$374,614,442 10.7% Weill Cornell Medical Colleges Weill Cornell Medical Colleges \$10,63,467 \$9,382,217 \$863 -\$893 \$456,231 \$154,228 \$2,141,081 \$322,802,739 11.0% Total Weill Cornell Medical Colleges \$309,605,546 \$1,063,467 \$9,382,217 \$863 -\$893 \$456,231 \$154,228 \$2,141,081 \$322,802,739 11.0% Total Weill Cornell Medical Colleges \$309,605,546 \$1,063,467 \$9,382,217 \$863 -\$893 \$456,231 \$154,228 \$2,141,081 \$322,802,739 11.0% Total Weill Cornell Medical Colleges \$309,605,546 \$1,063,467 \$9,382,217 \$863 -\$893 \$456,231 \$154,228 \$2,141,081 \$322,802,739 11.0% | | | , , | | | | | | | | |
| Total Ithaca \$113,457,478 \$124,023,147 \$41,154,491 \$37,037,017 \$31,129,091 \$11,333,794 \$8,753,294 \$7,726,131 \$374,614,442 10.7% Weill Cornell Medical Colleges | | 1 /- | , , | | | 1- | | , - | | 1 - 7 | |
| Weill Cornell Medical Colleges Weill Cornell Medical Colleges Total Weill Cornell Medical Colleges \$309,605,546 \$1,063,467 \$9,382,217 \$863 -\$893 \$456,231 \$154,228 \$2,141,081 \$322,802,739 11.0% Total Weill Cornell Medical Colleges \$309,605,546 \$1,063,467 \$9,382,217 \$863 -\$893 \$456,231 \$154,228 \$2,141,081 \$322,802,739 11.0% Total Weill Cornell Medical Colleges \$309,605,546 \$1,063,467 \$9,382,217 \$863 -\$893 \$456,231 \$154,228 \$2,141,081 \$322,802,739 11.0% Total Federal Expenditures \$423,063,023 \$125,086,614 \$50,536,708 \$37,037,880 \$31,128,197 \$11,790,025 \$8,907,522 \$9,867,212 \$697,417,181 10.8% Percentage of Federal Expenditures 60.7% 17.9% 7.2% 5.3% 4.5% 1.7% 1.3% 1.4% 100.0% | Total Contract College Units | \$63,218,073 | \$15,099,901 | \$4,005,158 | \$31,342,192 | \$2,064,315 | \$970,777 | \$8,463,695 | \$5,397,099 | \$130,561,210 | 7.4% |
| Weill Cornell Medical Colleges Weill Cornell Medical Colleges Total Weill Cornell Medical Colleges \$309,605,546 \$1,063,467 \$9,382,217 \$863 -\$893 \$456,231 \$154,228 \$2,141,081 \$322,802,739 11.0% Total Weill Cornell Medical Colleges \$309,605,546 \$1,063,467 \$9,382,217 \$863 -\$893 \$456,231 \$154,228 \$2,141,081 \$322,802,739 11.0% Total Weill Cornell Medical Colleges \$309,605,546 \$1,063,467 \$9,382,217 \$863 -\$893 \$456,231 \$154,228 \$2,141,081 \$322,802,739 11.0% Total Federal Expenditures \$423,063,023 \$125,086,614 \$50,536,708 \$37,037,880 \$31,128,197 \$11,790,025 \$8,907,522 \$9,867,212 \$697,417,181 10.8% Percentage of Federal Expenditures 60.7% 17.9% 7.2% 5.3% 4.5% 1.7% 1.3% 1.4% 100.0% | | | | | | | | | | | |
| Weill Cornell Medicine \$309,605,546 \$1,063,467 \$9,382,217 \$863 -\$893 \$456,231 \$154,228 \$2,141,081 \$322,802,739 11.0% Total Weill Cornell Medical Colleges \$309,605,546 \$1,063,467 \$9,382,217 \$863 -\$893 \$456,231 \$154,228 \$2,141,081 \$322,802,739 11.0% Total Weill Cornell Medical Colleges \$309,605,546 \$1,063,467 \$9,382,217 \$863 -\$893 \$456,231 \$154,228 \$2,141,081 \$322,802,739 11.0% Total Federal Expenditures \$423,063,023 \$125,086,614 \$50,536,708 \$37,037,880 \$31,128,197 \$11,790,025 \$8,907,522 \$9,867,212 \$697,417,181 10.8% Percentage of Federal Expenditures 60.7% 17.9% 7.2% 5.3% 4.5% 1.7% 1.3% 1.4% 100.0% | Total Ithaca | \$113,457,478 | \$124,023,147 | \$41,154,491 | \$37,037,017 | \$31,129,091 | \$11,333,794 | \$8,753,294 | \$7,726,131 | \$374,614,442 | 10.7% |
| Weill Cornell Medicine \$309,605,546 \$1,063,467 \$9,382,217 \$863 -\$893 \$456,231 \$154,228 \$2,141,081 \$322,802,739 11.0% Total Weill Cornell Medical Colleges \$309,605,546 \$1,063,467 \$9,382,217 \$863 -\$893 \$456,231 \$154,228 \$2,141,081 \$322,802,739 11.0% Total Weill Cornell Medical Colleges \$309,605,546 \$1,063,467 \$9,382,217 \$863 -\$893 \$456,231 \$154,228 \$2,141,081 \$322,802,739 11.0% Total Federal Expenditures \$423,063,023 \$125,086,614 \$50,536,708 \$37,037,880 \$31,128,197 \$11,790,025 \$8,907,522 \$9,867,212 \$697,417,181 10.8% Percentage of Federal Expenditures 60.7% 17.9% 7.2% 5.3% 4.5% 1.7% 1.3% 1.4% 100.0% | Weill Cornell Medical Colleges | ſ | | | | | | | | | |
| Total Weill Cornell Medical Colleges \$309,605,546 \$1,063,467 \$9,382,217 \$863 -\$893 \$456,231 \$154,228 \$2,141,081 \$322,802,739 11.0% Total Federal Expenditures \$423,063,023 \$125,086,614 \$50,536,708 \$37,037,880 \$31,128,197 \$11,790,025 \$8,907,522 \$9,867,212 \$697,417,181 10.8% Percentage of Federal Expenditures 60.7% 17.9% 7.2% 5.3% 4.5% 1.7% 1.3% 1.4% 100.0% | - | \$309 605 546 | \$1 063 467 | \$9 382 217 | \$863 | -\$893 | \$456 231 | \$154 228 | \$2 141 081 | \$322 802 739 | 11.0% |
| Total Federal Expenditures \$423,063,023 \$125,086,614 \$50,536,708 \$37,037,880 \$31,128,197 \$11,790,025 \$8,907,522 \$9,867,212 \$697,417,181 10.8% Percentage of Federal Expenditures 60.7% 17.9% 7.2% 5.3% 4.5% 1.7% 1.3% 1.4% 100.0% | Well correct Medicine | <i>\$303,003,340</i> | <i></i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | <i>\$\$,502,217</i> | <i>2003</i> | Ç033 | <i>9130,231</i> | <i>1</i> | <i>\2,111,001</i> | <i>\$322,002,133</i> | 11.070 |
| Total Federal Expenditures \$423,063,023 \$125,086,614 \$50,536,708 \$37,037,880 \$31,128,197 \$11,790,025 \$8,907,522 \$9,867,212 \$697,417,181 10.8% Percentage of Federal Expenditures 60.7% 17.9% 7.2% 5.3% 4.5% 1.7% 1.3% 1.4% 100.0% | | | | | | | | | | | |
| Percentage of Federal Expenditures 60.7% 17.9% 7.2% 5.3% 4.5% 1.7% 1.3% 1.4% 100.0% | Total Weill Cornell Medical Colleges | \$309,605,546 | \$1,063,467 | \$9,382,217 | \$863 | -\$893 | \$456,231 | \$154,228 | \$2,141,081 | \$322,802,739 | 11.0% |
| Percentage of Federal Expenditures 60.7% 17.9% 7.2% 5.3% 4.5% 1.7% 1.3% 1.4% 100.0% | Total Federal Expenditures | \$423,063,023 | \$125,086,614 | \$50,536,708 | \$37,037,880 | \$31,128,197 | \$11,790,025 | \$8,907,522 | \$9,867,212 | \$697,417,181 | 10.8% |
| | | | . , , | | | . , , | | | | | |
| | Percentage of Total Expenditures | 36.1% | 10.7% | 4.3% | 3.2% | 2.7% | 1.0% | 0.8% | 0.8% | 59.5% | |

Organized Research Data Tables

July 1, 2022 - June 30, 2023

Data Table 8 - Year to Year Change by Federal Agency

| | | Percent to | | Percent to | % Change in |
|---------------------|---------------|------------|---------------|------------|-------------|
| Sponsor | FY22 | Total | FY23 | Total | Amount |
| DHHS | \$389,741,092 | 61.9% | \$423,063,023 | 60.7% | 8.5% |
| NSF | \$107,958,167 | 17.2% | \$125,086,614 | 17.9% | 15.9% |
| Dept of Defense | \$49,917,184 | 7.9% | \$50,536,708 | 7.2% | 1.2% |
| Dept of Agriculture | \$34,068,907 | 5.4% | \$37,037,880 | 5.3% | 8.7% |
| Dept of Energy | \$24,800,424 | 3.9% | \$31,128,197 | 4.5% | 25.5% |
| NASA | \$8,586,448 | 1.4% | \$11,790,025 | 1.7% | 37.3% |
| AID | \$5,760,697 | 0.9% | \$8,907,522 | 1.3% | 54.6% |
| All Other Federal | \$8,393,605 | 1.3% | \$9,867,212 | 1.4% | 17.6% |
| Total | \$629,226,523 | 100.0% | \$697,417,181 | 100.0% | 10.8% |

Organized Research Data Tables

July 1, 2022 - June 30, 2023

Data Table 9 - Breakdown by Principal Investigator's Unit and Non-Federal Funding Source

| | · · · · · · | | | | | | 1 |
|---|--------------|---------------|--------------------|--------------|----------------|-----------------|---------------|
| | | | | | | Total Non- | |
| | | State & Local | Corporation & | | All Other Non- | Federal | % Change from |
| | Foundations | Government | Trade Assoc | Non-Profits | Federal | Expenditures | FY22 |
| Endowed College Units (Ithaca) | | | | | | | |
| College of Engineering | \$3,509,607 | \$1,714,319 | \$2,947,474 | \$6,205,656 | \$2,741,138 | \$17,118,194 | 39.1% |
| Cornell Tech | \$463,746 | \$0 | \$7,594,262 | \$1,114,720 | \$51,498 | \$9,224,227 | 56.1% |
| College of Arts and Sciences | \$3,767,639 | \$483,432 | \$559,490 | \$2,256,392 | \$16,410 | \$7,083,362 | 15.5% |
| Computing and Information Science | \$1,051,370 | \$0 | \$549,918 | \$691,286 | \$121,327 | \$2,413,900 | 24.0% |
| Other College & Unit | \$1,237,497 | \$114,211 | \$28,188 | \$199,046 | \$256,866 | \$1,835,808 | 68.8% |
| SC Johnson College of Business - Endowed | \$251,748 | \$7,310 | \$0 | \$0 | \$0 | \$259,058 | 156.3% |
| Research & Innovation | \$0 | \$35,975 | \$0 | \$4,033 | \$0 | \$40,008 | |
| | | | | | | | |
| Total Endowed College Units | \$10,281,606 | \$2,355,247 | \$11,679,332 | \$10,471,133 | \$3,187,239 | \$37,974,557 | 38.1% |
| | 1 -7 - 7 | 1 77 | 1 // | , , , , | 1-7 - 7 | 1 - 7 - 7 | |
| Contract College Units (Ithaca) | Ī | | | | | | |
| College of Agriculture and Life Sciences | \$14,160,959 | \$18,697,966 | \$4,696,742 | \$8,491,971 | \$995,768 | \$47,043,406 | 28.9% |
| College of Veterinary Medicine | \$2,115,075 | \$1,366,075 | \$901,188 | \$1,804,316 | \$202,457 | \$6,389,111 | |
| SC Johnson College of Business - Contract | \$859,901 | \$25,608 | \$282,093 | \$273,331 | \$649,529 | \$2,090,462 | 6.3% |
| Brooks School of Public Policy | \$618,360 | \$205,745 | \$0 | \$1,169,941 | \$44,573 | \$2,038,619 | 92.0% |
| College of Human Ecology | \$476,241 | \$96,697 | \$27,833 | \$995,254 | \$42,202 | \$1,638,228 | |
| Industrial & Labor Relations | \$514,160 | \$10 | \$15,726 | \$10,572 | \$89,409 | \$629,877 | -4.7% |
| | + | 7 | + | +/ | + | + • = • / • • • | ,- |
| Total Contract College Units | \$18,744,695 | \$20,392,101 | \$5,923,584 | \$12,745,384 | \$2,023,939 | \$59,829,702 | 22.8% |
| | \$18,744,095 | \$20,392,101 | \$3,923,384 | Ş12,743,364 | \$2,023,939 | \$39,829,702 | 22.070 |
| - | ¢20,020,204 | 622 747 240 | 647 602 045 | 622 246 540 | 65 244 470 | ¢07.004.050 | 20.20 |
| Total Ithaca | \$29,026,301 | \$22,747,348 | \$17,602,915 | \$23,216,518 | \$5,211,178 | \$97,804,259 | 28.3% |
| | T | | | | | | |
| Weill Cornell Medical Colleges | 400.050.070 | 40.007.750 | | *** | | | |
| Weill Cornell Medicine | \$20,350,372 | \$2,937,752 | \$41,514,300 | \$30,045,643 | \$1,067,686 | \$95,915,753 | |
| Weill Cornell Medicine in Qatar | \$33,206,818 | \$0 | \$259 <i>,</i> 638 | \$193,442 | \$164,981 | \$33,824,879 | 21.0% |
| | | | | | | | |
| Total Weill Cornell Medical Colleges | \$53,557,190 | \$2,937,752 | \$41,773,938 | \$30,239,085 | \$1,232,667 | \$129,740,631 | 8.0% |
| | | | | | | | |
| Total Non-Federal Expenditures | \$82,583,490 | \$25,685,100 | \$59,376,853 | \$53,455,602 | \$6,443,845 | \$227,544,891 | 15.9% |
| Percentage of Non-Federal Expenditures | 36.3% | 11.3% | 26.1% | 23.5% | 2.8% | 100.0% | |
| Percentage of Total Expenditures | 7.0% | 2.2% | 5.1% | 4.6% | 0.5% | 19.4% | |
| | | | | | | | • |

Organized Research Data Tables

July 1, 2022 - June 30, 2023

Data Table 10 - Year to Year Change by Non-Federal Funding Source

| | | Percent to | | Percent to | % Change in |
|-------------------------------|---------------|------------|---------------|------------|-------------|
| Sponsor | FY22 | Total | FY23 | Total | Amount |
| Foundations | \$72,359,866 | 16.9% | \$82,583,490 | 17.4% | 14.1% |
| Corporation & Trade Assoc | \$55,326,253 | 12.9% | \$59,376,853 | 12.5% | 7.3% |
| State & Local Government | \$20,215,602 | 4.7% | \$25,685,100 | 5.4% | 27.1% |
| Non-Profits | \$43,411,615 | 10.1% | \$53,455,602 | 11.2% | 23.1% |
| All Other Non-Federal | \$5,024,645 | 1.2% | \$6,443,845 | 1.4% | 28.2% |
| Federal Appropriations | \$7,150,138 | 1.7% | \$7,506,090 | 1.6% | 5.0% |
| New York State Appropriations | \$55,214,518 | 12.9% | \$56,741,449 | 11.9% | 2.8% |
| Cornell Support | \$169,457,856 | 39.6% | \$183,792,146 | 38.6% | 8.5% |
| | | | | | |
| Total | \$428,160,493 | 100.0% | \$475,584,576 | 100.0% | 11.1% |

Departmental Research Data Tables

July 1, 2022 - June 30, 2023

Data Table 11 - Year to Year Change by Non-Federal Funding Source

| | | Percent to | | Percent to | % Change in |
|-------------------------------|---------------|------------|---------------|------------|-------------|
| Sponsor | FY22 | Total | FY23 | Total | Amount |
| Foundations | \$15,000 | 0.0% | \$0 | 0.0% | -100.0% |
| Corporation & Trade Assoc | \$0 | 0.0% | \$0 | 0.0% | 0.0% |
| State & Local Government | \$0 | 0.0% | \$0 | 0.0% | 0.0% |
| Non-Profits | \$0 | 0.0% | \$0 | 0.0% | 0.0% |
| All Other Non-Federal | \$0 | 0.0% | \$73 | 0.0% | 0.0% |
| Federal Appropriations | \$0 | 0.0% | \$0 | 0.0% | 0.0% |
| New York State Appropriations | \$12,769,811 | 5.3% | \$14,517,385 | 5.2% | 13.7% |
| Cornell Support | \$230,061,417 | 94.7% | \$264,219,579 | 94.8% | 14.8% |
| | | | | | |
| Total | \$242,846,229 | 100.0% | \$278,737,037 | 100.0% | 14.8% |

Total Research Expenditure Data Tables

July 1, 2022 - June 30, 2023

Data Table 12 - Year to Year Change by Non-Federal Funding Source

| | | Percent to | | Percent to | % Change in |
|-------------------------------|---------------|------------|---------------|------------|-------------|
| Sponsor | FY22 | Total | FY23 | Total | Amount |
| Foundations | \$72,374,866 | 10.8% | \$82,583,490 | 10.9% | 14.1% |
| Corporation & Trade Assoc | \$55,326,253 | 8.2% | \$59,376,853 | 7.9% | 7.3% |
| State & Local Government | \$20,215,602 | 3.0% | \$25,685,100 | 3.4% | 27.1% |
| Non-Profits | \$43,411,615 | 6.5% | \$53,455,602 | 7.1% | 23.1% |
| All Other Non-Federal | \$5,024,645 | 0.7% | \$6,443,918 | 0.9% | 28.2% |
| Federal Appropriations | \$7,150,138 | 1.1% | \$7,506,090 | 1.0% | 5.0% |
| New York State Appropriations | \$67,984,330 | 10.1% | \$71,258,834 | 9.4% | 4.8% |
| Cornell Support | \$399,519,274 | 59.5% | \$448,011,725 | 59.4% | 12.1% |
| | | | | | |
| Total | \$671,006,722 | 100.0% | \$754,321,613 | 100.0% | 12.4% |

Office of the Vice President for Research & Innovation