Presentation Overview

- Background Information
- Past timelines, studies, and issues
- Current Status
- Vehicle Data Analysis
- Examples of Future Needs, Challenges & Opportunities
- Task Force Purpose and Logistics
- Identification of Vehicle Needs & Wants
Background

- UO currently contracts with Oregon State University (OSU) for motor pool services.
  - Existing contract ends June 30th, 2024.
- OSU has chosen to retract its services back to Corvallis, but provide some additional long term leases during a transition period.
- Project goals:
  - Identify priorities for vehicle rental services at the UO.
  - Assess utilization history and ongoing needs to determine services for the future.
  - Recommend a solution that best meets the needs of the UO community while exercising fiscal and administrative responsibility.
Past timelines, studies, and issues

- **2010** – OSU expanded its operations outside of Corvallis and replaced State Motor Pool at Glenwood site

- **2017-18** – Long-term uncertainty began to develop about OSU operations. UO explored continued OSU motor pool option vs. 3rd party option.

- **2018-current** – OSU and UO came to agreement on 3-year operational agreement; has since continued with one-year operating agreements;
  - **2020-21** - OSU conducted a consultant led Motor Pool Assessment study
    Identified issues with long-term vehicle replacements and staffing;
  - **2023** – UO conducted 2-phased motor pool study
    - UO sought a long-term continued operations relationship with OSU motor pool
    - **End of 2023** – OSU communicated desire to terminate its operations in Glenwood
Current Status

- Existing contract sunsets on June 30th, 2024
- OSU has agreed to provide long term vehicle leases during transition time between July 1st, 2024 – December 31st, 2024
- UO contracting
  - Amending existing contract
  - Launching an RFP for 3rd party services
- Gathering stakeholder input
Examples of Future Needs, Challenges, & Opportunities

**Needs**
- Vehicle Types
- Sustainability options
- Affordability
- Availability

**Challenges**
- Vehicle Purchases / Supply
- Availability
- Affordability
- Long term stability
- In-house motor pool would have a long ramp-up period and significant capital costs

**Opportunities**
- Reset available options to campus
- Newer vehicles
Stakeholder Input Strategy & Overall Timeline

- Feb. –
  - Contracting amendments and procurement launch
  - Convene task force
  - Launch survey

- March –
  - Close procurement & survey

- April
  - Survey responses compiled and analyzed
  - Task force evaluates feedback, assesses and prioritizes needs

- May
  - Task force makes recommendation(s) to project team

- June
  - VPFA final decision and implementation of transition plan
Task Force Purpose & Logistics

- Multidisciplinary input and feedback
- Recommendations & decision making

Kickoff
- Review and discuss survey results
- Procurement conclusions & next steps
- Additional meeting(s) if needed based on Task Force questions and input
Group Discussion:

Identification of vehicle needs & wants
Wrap up & Next Steps