

# GRID EDGE ANALYTICS – THRILL CUSTOMERS & DRIVE ASSET PERFORMANCE

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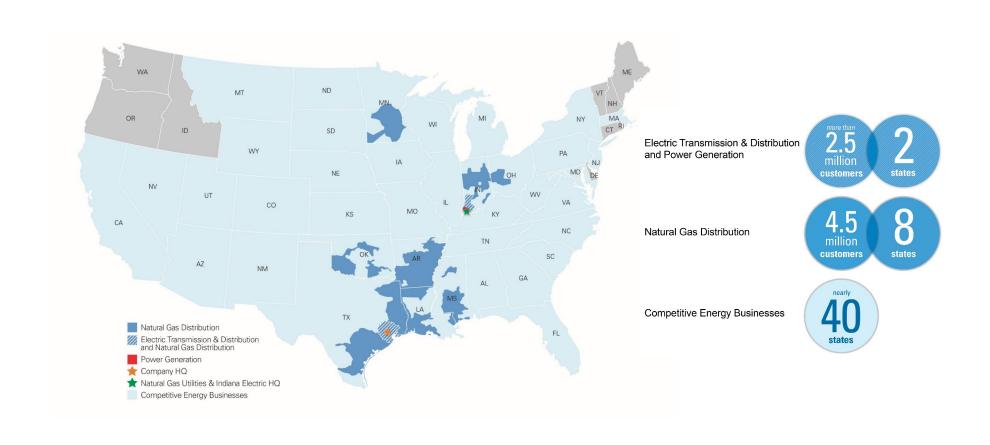
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## **CENTERPOINT ENERGY - OUR BUSINESSES**





## AS NEW TECHNOLOGIES EMERGE: WHAT'S NEXT?



- -Change is accelerating
  - Successful businesses of the future must quickly embrace and adapt to change
- Digital business Transition is accelerating
  - New way to Create, Deliver, and Capture value
  - Customers reward organizations that wrap every product and service with digital capabilities.
  - We must manage privacy and how we create Trusted digital connections
- Analytics & AI will be central to Digital Business
- -People & Change Management Vital to Success

# Companies see value from analytics everywhere from automation to strategic decision making



Most CEOs recognize the power of data-driven transformation. They certainly would like the **20% to 30% EBITDA gains** that their peers are racking up by using fresh, granular data in sales, marketing, supply chain, manufacturing, and R&D.

Boston Consulting Group – 2017

MicroStrategy's 2018 Global State of Enterprise Analytics Survey asked respondents what benefits has your organization realized through your analytics use?

#### **UNITED STATES**



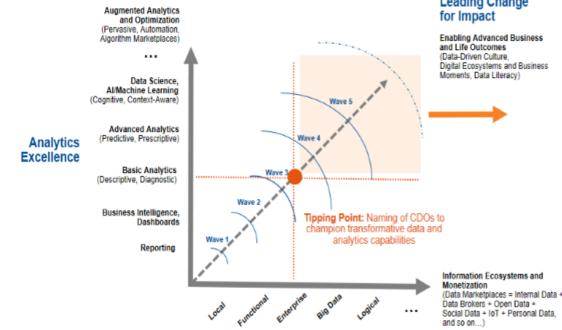
## **ADVANCED ANALYTICS STRATEGY – VALUE FOCUSED**



## 3 – Dimensions:

- Analytics Excellence
- Data Management Excellence
- Continuous Change Management Excellence

# D&A Leadership for the Digital Era Requires Mastering Three Vectors of Excellence Leading Change for Impact Success Factors



- Vision and Value: Offense and Defense Innovative use cases for growth and potential monetization plays, plus efficiency and risk management plays
- Strategy: Bimodal Approach
   Carve off talent and infrastructure
   capacity to intentionally support the
   core, and explore
- Organization: Hybrid COE
   Analytics center/community of excellence with supportive hub and empowered self-service/citizen model; active communications, sharing successes
- Governance: Integrated
   Data and analytics governance model

Data Management Excellence

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**Gartner** 

## **Analytics in Action**

### Use cases that are currently driving value for CNP





**Customers:** Transforming Customer Satisfaction into Customer Loyalty by becoming Our Customer's Preferred Energy Solutions Provider (e.g. PAS, IVR, HSP North and South, etc.)

- HSP North Revenue Growth Project: Analyzes Customer Behavior to Identify Growth Opportunities
- HSP North Propensity Model: Predicts Likelihood of CNP Customers to Purchase New or Additional Products
- CIP Dashboards: Increasing CNP's C&I and Residential Conservation Improvement Program Capabilities



**Operations:** Ensuring Reliability, Recoverability, and Resiliency Through Safe and Compliant Operational Excellence

- Predictive Maintenance & Services (PdMS): Increased Reliability By Predicting Asset Failures
- Situational Awareness: Allows Vendors to Solve Problems Without CNP Assistance
- Safety Dashboards: Allows Teams to Monitor Their Safety Metrics In Real Time



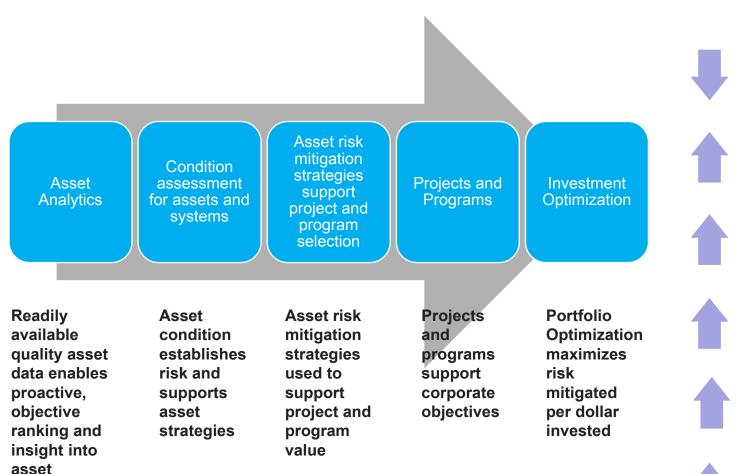
**Finance:** Leveraging Technology to Optimize Financial Decision Making, Budgeting, and Forecasting

- Enterprise Load Analysis: Accelerates Load Study Reports To Quickly Fulfill Regulatory Requirements
- Working Capital Dashboards: Provides Timely And Relevant Data For More Effective Decision Making
- Enterprise Performance Management: Enables Consistent And Transparent Performance Tracking

condition

# ASSET ANALYTICS ENABLE US TO ACHIEVE CORPORATE OBJECTIVES





#### **Outcomes**







Maintenance Strategies

Regulatory Transparency

Customer and Employee ...

Cente rPoint Energ y Propri etary and

Confi dentia

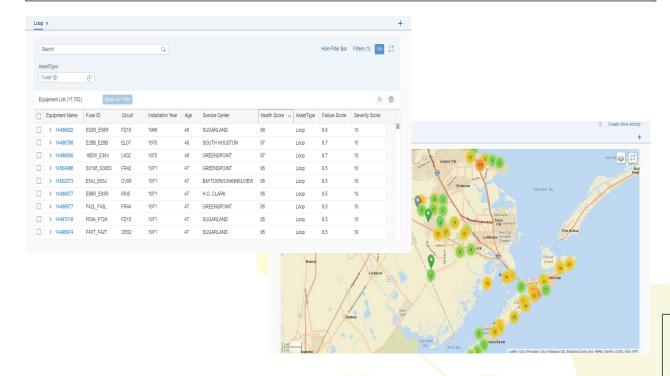
## **Operations Use Case**

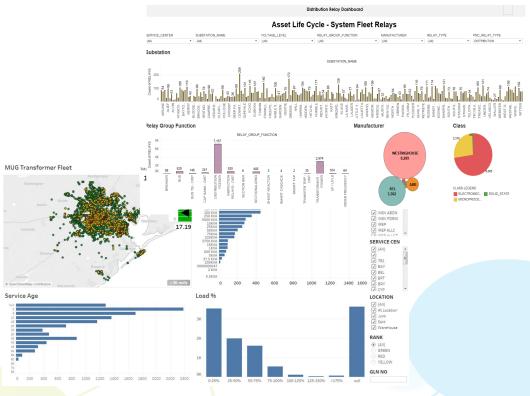
## Predictive Maintenance & Services (PdMS) and Asset Analytics



#### **Predictive Maintenance & Services**

Analytics Application (**PdMS**) for URD loops provides valuable insight into **likelihood of "URD test" failure** for capital investment, resulting in increased **reliability** and **reductions in reactive work**.





#### **Asset Analytics**

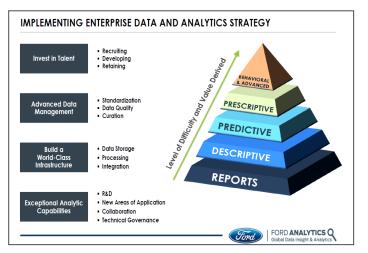
Asset Analytics shifts a historically reactive, "run to failure" asset and outage management approach to a more proactive, predictable, efficient process for managing O&M and Capital.

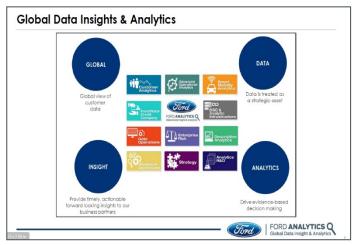
## **Stakeholder Alignment**

## Connect Stakeholders, Focuses on Results, Build a Path to Success



#### Learn from Others





#### RFD - Innovate our thinking

## An Enterprise Scale Approach that Aligns all Levels of the Organization to the Most Important Desired Outcomes

"Every piece of business content in the world can be mapped to a Lens, Sub-Lens, and Theme—or a combination of them. Now we are starting to forge connections in a new and powerful way that socializes the approach to business optimization."

"9Lenses, Insight to Action - Edwin Miller"

#### Build a Framework for Success

Data Driven Outcomes Community of Analytics Analytics Self Service Roadmap Analytics Business Lenses Analytics By **EPM** Årea Engagement Traditional Targeted Reports Dashboards

# **User Adoption and Business Value Measure Future Success**



From advanced analytics initiatives to self-service analysis, analytics has the potential to fundamentally change how the organization functions. However, in order for this change to occur, users need to be have access to see the data, be willing to use data, and truly understand what the data is telling them.

User enablement is a key indicator to cultural change and fundamental analytics capabilities.

## QUALITY DATA – QUICK ACCESS – GROWING CAPABILITIES



Users are confidently making decisions based on their data



Users have quick access to data for real time decision making analysis



Users are building the necessary skills to comprehend, utilize, and innovate analytic use cases resulting in measurable business value

## **Community of Analytics**



Mission

To create and promote a Culture of Analytics that drives business value through collaboration, education, community participation and thought leadership



#### **Contributions from All**

- 48 Leadership members drawn from all areas
- Domain Knowledge
- Specialized Expertise

#### **Benefits for All**

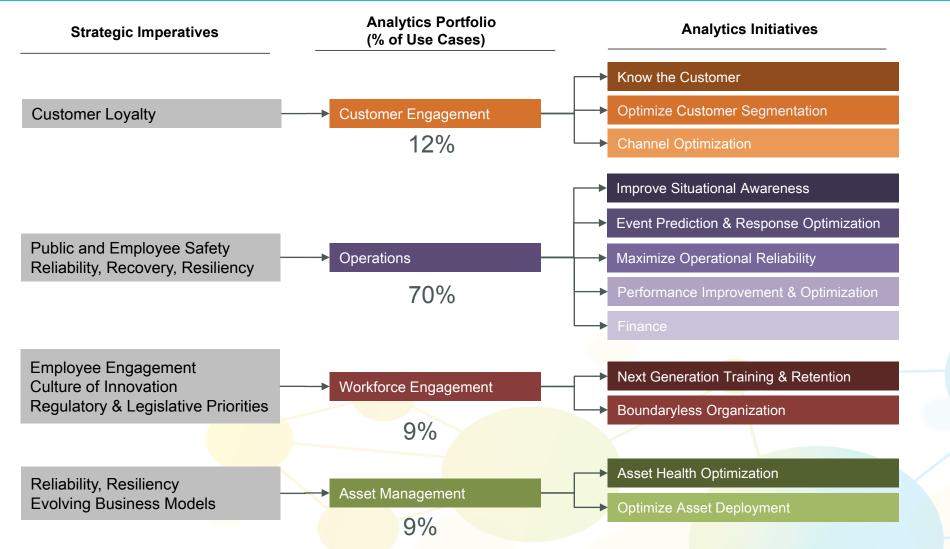
- Knowledge and Idea Sharing
- Collaboration
- Cross-Organizational Communications

#### **Guiding Principles**

- Empower organizations with technology and knowledge
- Support organizations in a flexible manner
- Lead and Facilitate data-driven initiatives

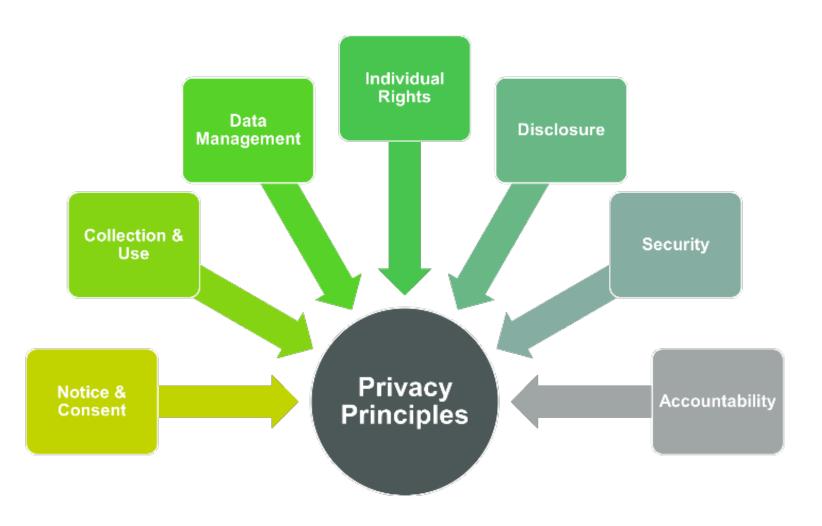
# Analytics Use Case & Capability Roadmap aligned with CNP Strategic Imperatives







## REMEMBER SECURITY AND PRIVACY



- Respect Privacy
- Safeguard Data
- Enable Trust.

## **QUESTIONS**

