NEW TRUSTEES

Ali Krieger  Karen Quintos  Bob Beard  Kevin Schuyler  Kelley Lynch
Andrew Read
Interim Senior Vice President for Research

Keith Brautigam
Interim Vice President for Information Technology & CIO

Kyle Crain
Acting Chief Information Security Officer (CISO)
Jeff Adams
Interim Vice Provost &
Dean for Undergraduate Education

David Callejo Pérez
Interim Vice President for
Commonwealth Campuses
Karen Kim
Dean, Penn State College of Medicine

Kevin Black
Interim Dean
Penn State College of Medicine
Lara Fowler
Director, Sustainability Institute & Chief Sustainability Officer

Andrea Tapia
Interim Dean, College of Information Sciences & Technology

Karey McDougall
Interim Chancellor, Penn State Beaver
Stephen Carpenter
Chair, University Academic Leadership Council
2023 - 2024
Meet the Task Force on Expanding U.S.-India University Partnerships

Neeli Bendapudi
Pennsylvania State University

Robert J. Jones
University of Illinois Urbana-Champaign

Pradeep K. Khosla
University of California San Diego

Sunil Kumar
Johns Hopkins University

Satish Tripathi
University at Buffalo

Leading the effort to strengthen relationships between leading U.S. & Indian research universities.

QS WORLD UNIVERSITY RANKINGS
Will the Board of Trustees adopt the following resolutions:

RESOLVED, That the Board of Trustees approves the sale of 1.10793 acres and all improvements located at 4960 S. 12th Street, City and County of Philadelphia, Pennsylvania, to IBEW Local 98, its successors or assigns, in the amount of $11,250,000.

FURTHER BE IT RESOLVED, That the Officers of the University are authorized and directed to execute and deliver any agreements, deeds, instruments or other documents and to take such other actions as are necessary to make effective this resolution.

Will the Board of Trustees adopt the following resolutions:

RESOLVED, That the Board of Trustees approves the sale of 1.047 acres and all improvements located at 1101 Kitty Hawk Avenue, City and County of Philadelphia, Pennsylvania, to Electrical Workers Joint Apprenticeship and Training Trust Fund, its successors or assigns, in the amount of $7,250,000.

FURTHER BE IT RESOLVED, That the Officers of the University are authorized and directed to execute and deliver any agreements, deeds, instruments or other documents and to take such other actions as are necessary to make effective this resolution.
RESOLVED, that the proposed University budgets for fiscal years 2023-2024 and 2024-2025 and corresponding tuition, fees, room and board are approved.
PENN STATE BEHREND

Who We Are • Where We’re Headed

Meeting of the Penn State Board of Trustees
Friday, July 21, 2023
PENN STATE BEHREND

4,500 on campus and online ~75% start and finish here

100+ majors, minors, certificates

854-acre campus and Knowledge Park
DISTINCTIONS

- Top 10% ROI Rankings
- AACSB-accredited School of Business
- MBA among the best in the country
- ABET-accredited engineering programs
- Top 50 School of Engineering
- ACS accredited Chemistry
- AR/VR among Top 10 in East
- ACS Chemistry for Life®
OUR VISION

To be an Open Laboratory that prepares thinkers, leaders, and innovators to make a positive impact on the world.

Creating both a driver of enrollment and a distinction with partners

Giving students experience and external partners solutions
BEHREND IS A LEADER
A strong contributor on many fronts

• Enrollment
• Academic Programs
• Student Life
• Sponsored Research
• Academic-Industry Partnerships
• Economic Development
• Outreach Activities
• Philanthropy
ENROLLMENT
Recruitment and Retention

“Why Choose Behrend?”
• Right Fit: Sense of belonging
• Opportunity: Real-world experience
• Value: Degree that pays off

Incoming Class:
• Over 1,000 for FA 2023
• From the greatest drop during pandemic to the highest return post-pandemic (20%)

Sustained Retention Strategies:
• CARE TEAM
• First Six Weeks
ACADEMICS

Four academic schools & nursing program • Strong Interdisciplinary programs focus • Experienced, student-focused faculty (270+)

40+ undergraduate/graduate programs • 11 programs unique to Behrend
STUDENT LIFE

Student Involvement
• 140+ organizations
• Leadership & service experiences
• Fraternities/sororities

Residence Life
• 1,700 on campus
• Traditional, suite, apartment living
• 3 dining facilities

Athletics
• 24 NCAA D3 teams
• 20-time winners of President’s Cup
• Intramurals & clubs
RESEARCH
$8 Million in Expenditures and Growing

10th in research expenditures among all Penn State units • Funding sources include NSF, U.S. Air Force, U.S. Army • Research partners include international (SKF, PPG) as well as local (Parker LORD, Berry Plastics) • Administrative home of PA Sea Grant

Research Pillars

- Polymers & metals
- Environmental Science
- Biotranslational Research
- Susan Hirt Hagen CORE

Behrend is well-positioned to grow as a leading research campus.
ACADEMIC - INDUSTRY PARTNERSHIPS
Fueling Student Success, Research & Regional Growth

We engage with 500+ businesses and organizations annually – More than 300 companies attend our career fairs—the region’s largest

Women’s Health Research Initiative: $26 million initiative in partnership with Magee Womens Research Institute—conducting world-class research, introducing a new regional business sector

PROJECT RESOLVE: Behrend leading a coalition of industry and community partners to advance sustainable manufacturing – A Center for Manufacturing Competitiveness to be built in Knowledge Park on our Open Lab Model
ECONOMIC DEVELOPMENT
Amplifying Our Land-Grant Impact

Knowledge Park
Cornerstone of our Open Lab strategy
106 acres – 21 companies, 600 employees – 96% occupancy

Innovation Commons
225 entrepreneurs served – 19 companies launched – $7.2M in external funds leveraged
OUTREACH

Youth Programming
100+ programs, classes
24,000+ youth, educators

Eagle’s Nest
Education and leadership development for at-risk youth

35+ centers
Center for Family Business, ERIES, CORE, more

Plastics Training
Internationally known training academy
PHILANTHROPY
A Goal-Breaking Campaign and Continued Progress

$75.2M
Final campaign figure beyond $60M initial goal

10th
among the 44 fundraising units

$16M
leveraged funds (exceeding all others)

83
New endowments for students, programs, professorships, facilities

54
New scholarships generating $1.4M in additional aid annually

78%
Increase in endowment market value
GOING FORWARD: OUR PLAN

STUDENT SUCCESS
Grow enrollment and advance student engagement

CURRICULAR EXCELLENCE
Strengthen current and launch select new programs

RESEARCH IMPACT
Increase activity, grow research leadership

CAMPUS DIVERSITY
Advance DEIB and create a more welcoming climate

EMPLOYEE ENGAGEMENT
Attract, develop, and retain an engaged faculty and staff

In continued alignment with the five key goals for the University

Enhancing student success – Growing interdisciplinary research excellence
Increasing land-grant impact – Fostering DEIB – Transforming internal operations
OUR ASPIRATIONAL TARGETS

ENROLLMENT
• 4,500 residential
• 1,300 World Campus
• 100% growth in intl students

RESEARCH WITH IMPACT
• $10 million in research awards annually
• 85% of students engaged in research
• 3 University-recognized centers

STUDENT SUCCESS
• 90% first-year success rate
• 80% graduation rate

DEI
• Chancellor’s Council on DEI
• 10% increase in student & employee diversity

TO CONTINUE TO GROW AS:
A desired destination college • A vital financial contributor • A testbed for innovation
THE VISION OF A BEHREND GRAD

Affirms what graduates can expect from their Behrend experience

Our vision is to produce graduates who are prepared for success in their professions, passionate about their work and committed to lifelong learning; who are open to new experiences and diverse perspectives; and who possess interdisciplinary knowledge and a global outlook – all critical to thriving in an ever-changing world.