

2022 EADA Survey

Institution: (495767)

User ID: E4957671

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Field Hockey		<input checked="" type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

and Cross
Country
(combined)

Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.
 *The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

While men and women are represented with separate 1) Indoor Track & Field, 2) Outdoor Track & Field, 3) Cross Country programs, we account for these programs in two budgets, (one for men's team and one for the women's team) and have historically reported them as combined for EADA purposes.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	<input style="width: 100px;" type="text" value="42"/>	
Basketball	<input style="width: 100px;" type="text" value="15"/>	<input style="width: 100px;" type="text" value="26"/>

Fencing	29	37
Field Hockey		29
Football	125	
Golf	11	11
Gymnastics	19	22
Ice Hockey	25	25
Lacrosse	52	30
Soccer	28	32
Softball		24
Swimming and Diving (combined)	32	42
Swimming	29	37
Diving	3	5
Tennis	13	12
Track and Field and Cross Country (combined)	111	124
Track and Field (Indoor)	46	53
Track and Field (Outdoor)	47	50
Cross Country		

18	21
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Volleyball

25	24
----	----

Wrestling

37

Total Participants Men's and Women's Teams

564	438
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Unduplicated Count of Participants

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

530	400
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CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

Per EADA instructions, male practice players who are listed on the women's team roster as of the first scheduled contest should be counted as participants on the women's team. This we have included 24 male practice players over 5 programs. Women's Basketball (12), Field Hockey (1), Women's Fencing (7), Women's Soccer (1), and Women's Volleyball (3)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team	Assigned to Team	Full- Time	Part- Time	Assigned to Team	Assigned to Team	Full- Time	Part- Time
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	on a Full-Time Basis	on a Part-Time Basis	Institution Employee	Institution Employee or Volunteer	on a Full-Time Basis	on a Part-Time Basis	Institution Employee	Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Fencing		1	1						1
Football	1		1						1
Golf	1		1						1
Gymnastics	1		1						1
Ice Hockey	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball	1		1						1
Wrestling	1		1						1

**Coaching
Position
Totals**

11	3	14	0	0	0	0	0	14
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CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Fencing	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>

Ice Hockey	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	
Swimming and Diving (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	
Coaching Position Totals	<input type="text" value="1"/>	<input type="text" value="3"/>	<input type="text" value="4"/>	<input type="text" value="0"/>	<input type="text" value="9"/>	<input type="text" value="0"/>	<input type="text" value="9"/>	<input type="text" value="0"/>	<input type="text" value="13"/>

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
 Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
 For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams **Women's Teams**

Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i>	834,293	244,217
Number of Head Coaching Positions Used to Calculate the Average	14	13
Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	934,408	276,071
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	12.50	11.50

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
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Baseball	2	1	2	1					3
Basketball	3		3						3
Fencing		3	2	1		1	1		4
Football	10		10						10
Golf	1		1						1
Gymnastics	2	1	2	1					3
Ice Hockey	2	1	2	1					3
Lacrosse	2	1	2	1					3
Soccer	2	1	2	1					3
Swimming and Diving (combined)		5	4	1		2	1	1	7
Tennis	1	1	1	1					2
Track and Field and Cross Country (combined)		6	4	2		2	1	1	8
Volleyball	2	1	2	1					3
Wrestling	2	1	2	1					3
Coaching Position Totals	29	22	39	12	0	5	3	2	56

CAVEAT



Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="3"/>
Fencing	<input type="text"/>	<input type="text" value="3"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="4"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="3"/>
Golf	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Gymnastics	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="3"/>
Ice Hockey	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="3"/>
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="3"/>
Soccer	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="3"/>

Softball	1		1		1	1	1	1	3
Swimming and Diving (combined)		5	4	1		2	1	1	7
Tennis					1		1		1
Track and Field and Cross Country (combined)		6	4	2		2	1	1	8
Volleyball	2		2						2
Coaching Position Totals	7	15	17	5	12	10	15	7	44

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's Teams

Average Annual Institutional Salary per Assistant Coaching Position
(for coaching duties only)

234,204

72,760

Number of Assistant Coaching Positions Used to

Calculate the Average

42	32
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Number of Volunteer Assistant Coaching Positions
 (Do not include these coaches in your salary or FTE calculations.)

14	12
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Average Annual Institutional Salary per Full-time equivalent (FTE)

277,087	91,307
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Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

35.50	25.50
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CAVEAT

Fencing had 1 volunteer coach that supported both Men's and Women's Fencing. Reported 1 volunteer coach for each team.
 Swimming and Diving had 2 volunteer coaches that supported both Men's and Women's Swimming and diving. Reported 2 volunteer coaches for

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

Men's Teams Women's Teams Total

Amount of Aid	12,641,841	9,720,724	22,362,565
Ratio (percent)	57	43	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	2,459,419	694,746	3,154,165

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	18	100,679	1,812,227	32	38,776	1,240,836	3,053,063
Football	127	118,484	15,047,49				15,047,49

Baseball	38	20,454	777,243				777,243
Fencing	28	2,275	63,705	44	1,286	56,580	120,285
Field Hockey				25	7,460	186,504	186,504
Golf	10	12,118	121,180	12	9,996	119,950	241,130
Gymnastics	19	7,175	136,317	17	10,134	172,281	308,598
Ice Hockey	27	52,628	1,420,961	26	16,050	417,295	1,838,256
Lacrosse	49	3,646	178,659	33	4,093	135,073	313,732
Soccer	27	7,486	202,128	27	9,689	261,596	463,724
Softball				25	15,165	379,131	379,131
Swimming and Diving (combined)	34	7,404	251,726	33	8,060	265,965	517,691
Tennis	12	13,415	160,983	10	18,055	180,551	341,534
Track and Field and Cross Country (combined)	109	3,981	433,912	125	3,349	418,661	852,573
Volleyball	20	7,071	141,422	16	34,395	550,316	691,738
Wrestling	20	31,833	636,650				636,650
Total Operating Expenses Men's and	538		21,384,60	425		4,384,739	25,769,34

Women's Teams

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	7,539,253	4,161,210	11,700,463
Football	53,515,677		53,515,677
Baseball	2,069,033		2,069,033
Fencing	556,954	578,572	1,135,526
Field Hockey		1,409,143	1,409,143
Golf	589,021	675,329	1,264,350
Gymnastics	1,032,866	1,594,801	2,627,667
Ice Hockey	4,117,705	2,369,797	6,487,502

Lacrosse	1,817,294	1,404,721	3,222,015
Soccer	1,491,020	2,047,941	3,538,961
Softball		1,686,841	1,686,841
Swimming and Diving (combined)	1,318,541	1,571,383	2,889,924
Tennis	787,483	924,101	1,711,584
Track and Field and Cross Country (combined)	1,810,686	1,925,806	3,736,492
Volleyball	820,674	2,745,035	3,565,709
Wrestling	3,007,303		3,007,303
Total Expenses of all Sports, Except Football and Basketball, Combined	19,418,580	18,933,470	38,352,050
Total Expenses Men's and Women's Teams	80,473,510	23,094,680	103,568,190
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			57,119,714
Grand Total Expenses			160,687,904

CAVEAT

Per EADA instruction, Grand Total Expenses does not include debt service. Debt Service for FY 2022 totaled \$9,854,147

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	10,912,909	887,491	11,800,400
Football	107,077,464		107,077,464
Baseball	727,388		727,388
Fencing	332,325	351,094	683,419
Field Hockey		692,641	692,641
Golf	280,086	419,417	699,503
Gymnastics	479,677	965,070	1,444,747
Ice Hockey	4,539,543	1,294,296	5,833,839
Lacrosse	1,037,347	720,656	1,758,003
Soccer	617,640	922,722	1,540,362
Softball		799,399	799,399
Swimming and Diving (combined)	677,465	919,585	1,597,050
Tennis	213,900	501,084	714,984
Track and Field and Cross Country (combined)	913,818	1,027,672	1,941,490

Volleyball	352,194	1,081,868	1,434,062
Wrestling	2,117,125		2,117,125
Total Revenues of all Sports, Except Football and Basketball, Combined	12,288,508	9,695,504	21,984,012
Total Revenues Men's and Women's Teams	130,278,881	10,582,995	140,861,876
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			40,365,571
Grand Total for all Teams (includes by team and not allocated by gender/sport)			181,227,447

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	11,460,624	2,977,728	14,438,352
2 <u>Total of Assistant Coaches' Salaries</u>	9,474,864	2,201,280	11,676,144
3 <u>Total Salaries (Lines 1+2)</u>	20,935,488	5,179,008	26,114,496
4 <u>Athletically Related Student Aid</u>	12,641,841	9,720,724	22,362,565

5	<u>Recruiting Expenses</u>	2,459,419	694,746	3,154,165
6	<u>Operating (Game-Day) Expenses</u>	21,384,604	4,384,739	25,769,343
<hr/>				
7	<u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	57,421,352	19,979,217	77,400,569
8	<u>Total Expenses for Teams</u>	80,473,510	23,094,680	103,568,190
<hr/>				
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	23,052,158	3,115,463	26,167,621
10	<u>Not Allocated Expenses</u>			57,119,714
11	<u>Grand Total Expenses (Lines 8+10)</u>			160,687,904
12	<u>Total Revenues for Teams</u>	130,278,881	10,582,995	140,861,876
13	<u>Not Allocated Revenues</u>			40,365,571
14	<u>Grand Total Revenues (Lines 12+13)</u>			181,227,447
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	49,805,371	-12,511,685	37,293,686
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			20,539,543

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

As is referenced in the caveat box in the Total expenses section, Grand Total Expenses does not include \$9,854,147 of debt service expense. Excess revenue totaled \$20,539,543 in FY 2022 which was used to address the debt service obligation and the remaining excess revenue \$10,685,396 went to the Athletics reserve.