Women's Giving Circle Grant Application

Grant Budget Request

College or Unit Affiliation: **Department of Education Reform**

Proposal Title: An Evaluation of the Educational Impact of College Campus Visits on Disadvantaged 8th Grad

Primary Contact Name: Elise Swanson

(Itemized summary of planned expenses for 2017 grant cycle & estimated income for the period.)

Expenses

Item	Total Proposal Budget (1)	Amount Already Funded (2)	Amount Needed	Amount Requested from WGC (3)
Personnel	3433	3433		*
Fringe Benefits	0	0		*
Travel	1955	1955		*
(e.g. airfare)				
Student Compensation	3358	3358		3358
Equipment	0			0
Supplies / Materials	1758	1758		1758
(e.g. medical syringes)				
Marketing	0			0
(e.g. brochures)				
In-Kind Goods/Services	17283	17283		0
Other				
Total Expenses	**27787**	**27787**	**0**	**5116**

Funding Commitments to Date

Source	Amount Committed (2)	Open Grant Requests (Grants requested but not committed)
Department of Educaton Ref	70000	
Subtotal	*70000*	*0*
Total Income	**70000**	

Minimum funds requested from WGC
1758

*
Black boxes represent line items the WGC does not fund.

Comments: Please use this section to explain / clarify any line item.

The goal of this project is give students experiences with a postsecondary institution to empower them to make choices throughout high school that facilitate college access. This is a collaborative effort between area schools and multiple departments at the University of Arkansas, led by the Department of Education Reform. Due to the perceived importance and potential of this project to create change, the Department of Education Reform is willing to support this project through internal funds up to $70,000; however, because we want this study to bring together school and university stakeholders,

internal funds up to $10,000, however, because we want this study to bring together school and university stakeholders, we want to establish a relationship with the Women's Giving Circle. Additionally, while the Department has said it will support the project, it is encouraging us to seek all available external funding before turning to Department sources. For student compensation, we are planning on giving all students who consent to participate in the study a Razorback stress hog, purchased from a University vendor. The stress hogs cost $1.63 per unit. Supplies refer to printed consent forms, translation costs (to translate consent forms into Spanish and Marshallese), and printed student surveys, which will be ordered from PMC at $0.06 per page, with an 11 page survey and 2 page consent form for each 8th grade student in the schools. In-Kind Goods/Services refer to boxed lunches from Chartwells, which will be provided to all students and chaperones for each visit, at a cost of $7.99 per person per lunch. Our minimum request amount would cover all printing costs for the project. The WGC could also adopt a school and cover the cost of a bus, chaperone, lunch, surveys, consent forms, and stress hogs for the involved- the cost for Mountainburg Middle School would be $652, while the cost for Central Junior High would be $3,364.

e Students

School	# 8th Graders	# Students c	# chaperones	# buses
BUTTERFIELD TRAIL MIDDLE SCHOOL	219	62	3	1
CENTRAL JUNIOR HIGH SCHOOL	499	83	4	2
DARDANELLE MIDDLE SCHOOL	164	46	2	1
GENTRY MIDDLE SCHOOL	107	30	2	1
GEORGE JUNIOR HIGH SCHOOL	385	64	3	1
GREEN FOREST INTERMED SCHOOL	106	30	2	1
GREENLAND MIDDLE SCHOOL	68	19	1	1
HUNTSVILLE MIDDLE SCHOOL	159	45	2	1
KIRKSEY MIDDLE SCHOOL	341	57	3	1
LAKESIDE JUNIOR HIGH SCHOOL	392	65	3	1
LINCOLN NEW TECH HIGH SCHOOL	101	29	1	1
MANSFIELD MIDDLE SCHOOL	69	19	1	1
MOUNTAINBURG MIDDLE SCHOOL	51	14	1	1
SOUTHWEST JUNIOR HIGH SCHOOL	344	57	3	1
SCHOOL OF INNOVATION	200	33	2	1
WALDRON MIDDLE SCHOOL	113	32	2	1

sub rate	$ chaperones	$ buses	Stress Hogs	Printing-Consent Forms	Printing-Student Surveys
100	310	115	303.18	26.28	122.76
100	415	230	405.87	59.88	164.34
100	232	115	226.57	19.68	91.74
100	152	115	148.33	12.84	60.06
100	320	115	312.96	46.2	126.72
100	150	115	146.7	12.72	59.4
100	97	115	94.54	8.16	38.28
100	225	115	220.05	19.08	89.1
100	283	115	277.1	40.92	112.2
100	327	115	319.48	47.04	129.36
100	143	115	140.18	12.12	56.76
100	97	115	94.54	8.28	38.28
100	72	115	70.09	6.12	28.38
100	287	115	280.36	41.28	113.52
100	165	115	161.37	24	65.34
100	160	115	156.48	13.56	63.36
	3433	1955	3357.8	398.16	1359.6
				1757.76	

Lunches	Total
1560.447	2438
2088.9855	3364
1166.1405	1851
763.4445	1251
1610.784	2532
755.055	1239
486.591	839
1132.5825	1801
1426.215	2255
1644.342	2582
721.497	1189
486.591	839
360.7485	652
1442.994	2280
830.5605	1361
805.392	1314
17282.37	27786