Women's Giving Circle Grant Application

Grant Budget Request

College or Unit Affiliation: **Student Affairs, Pat Walker Health Center, Counseling and Psychological Services**

Proposal Title: CAPS Technology Assisted Training and Supervision

Primary Contact Name: Danette Horne, Ph.D., LPC-S

(Itemized summary of planned expenses for 2017 grant cycle & estimated income for the period.)

Expenses

Item	Total Proposal Budget (1)	Amount Already Funded (2)	Amount Needed	Amount Requested from WGC (3)
Personnel	0	0	0	*
Fringe Benefits	0	0	0	*
Travel	0	0	0	*
(e.g. airfare)				
Student Compensation	0	0	0	0
Equipment	30,000	0	30,000	20,000
Supplies / Materials	0	0	0	0
(e.g. medical syringes)				
Marketing	0	0	0	0
(e.g. brochures)				
In-Kind Goods/Services	0	0	0	0
Other				
Total Expenses	**30000**		**30000**	**20000**

Funding Commitments to Date

Source	Amount Committed (2)	Open Grant Requests (Grants requested but not committed)
Pat Walker Health Center	10,000	0
Subtotal	*10000*	*0*
Total Income	**10000**	

Minimum funds requested from WGC

*
Black boxes represent line items the WGC does not fund.

Equipment: Maximum funds provide funding for approximately 66% of the amount needed to setup the new training technology.