Women's Giving Circle Grant Application

Grant Budget Request

College or Unit Affiliation: COEHP/HHPR

Proposal Title: Leaders and Learners - Empowering Marshallese Mothers & Daughters

Primary Contact Name: Jean Henry

(Itemized summary of planned expenses for 2017 grant cycle & estimated income for the period.)

Expenses

Item	Total Proposal Budget (1)	Amount Already Funded (2)	Amount Needed	Amount Requested from WGC (3)
Personnel				*
Fringe Benefits				*
Travel				*
(e.g. airfare)				
Student Compensation	4,500	0	4,500	4,500
Equipment	2,195	0	2,195	2,195
Supplies / Materials				0
(e.g. medical syringes)				
Marketing	1,000	0	1,000	1,000
(e.g. brochures)				
In-Kind Goods/Services		30,280	0	0
Other	10,700	0	10,700	10,700
Total Expenses	**18395**		**18395**	**18395**

Funding Commitments to Date

Source	Amount Committed (2)	Open Grant Requests (Grants requested but not committed)
Subtotal		*0*
Total Income	**0**	

Minimum funds requested from WGC

*
Black boxes represent line items the WGC does not fund.

Comments: Please use this section to explain / clarify any line item.

Lodging at Riverwind Lodge for 2 nights: $1,749 x 2 + tax = approximately $4,000
Meals for 2 days for 20 people = approximately $1,200
Guest speaker travel and compensation = $500 Dell
3000 Series Latitude Laptops = 5 x $439 = $2,195
Graduate Student Compensation: $10/hr at 10 hours a week for 45 weeks = $4,500
Quarterly group meeting meals: $1,250 x 4 quarters = $5,000
IN-KIND COSTS COMMITTED:
Faculty oversight & supervision of GA and student mentors (in-kind) = $4,500
Mentors (in-kind) = $9/hr for 40 hrs a month for 12 months for 16 mentors =$17,280
Translation of marketing materials (in-kind) = $2,000
Cultural competency training for mentors (in-kind) = $5,000
Supplies & Materials for workshops (in-kind) = $500.00
Transportation for events (in-kind) = $1000