Women's Giving Circle Grant Application
Grant Budget Request

College or Unit Affiliation: College of Engineering

Proposal Title: Soaring High in Engineering (SHE) Camp-Blytheville

Primary Contact Name: Amy Warren

(Itemized summary of planned expenses for 2017 grant cycle & estimated income for the period.

Expenses

Item	Total Proposal Budget (1)	Amount Already Funded (2)	Amount Needed
Personnel	$ 2,500.00		$ 2,500.00
Fringe Benefits	$ 750.00		$ 750.00
Travel			
(e.g. airfare)			
Student Compensation	$ 3,600.00		$ 3,600.00
Equipment	$ -	$ -	$ -
Supplies / Materials	$ 4,800	$ -	$ 4,800
(e.g. medical syringes)			
Marketing	$ 1,000	$ -	$ 1,000
(e.g. brochures)			
In-Kind Goods/Services	$ -	$ -	$ -
Other	$ 3,250	$ -	$ 3,250
Total Expenses	**$ 15,900**	**$ -**	**$ 15,900**

Funding Commitments to Date

Source	Amount Committed (2)	Open Grant Requests (Grants requested but not committed)
Subtotal	*0*	*0*
Total Income	**0**	

Comments: Please use this section to explain / clarify any line item.

Personnel and fringe benefits ($3,250): funds for a program coordinator. The coordinator for this camp
Amy Warren, Assistant Director of Outreach and Summer Programs.

Student compensation ($3,600): funds for 3 student facilitators at $15 per hour for 80 hours each plus tl
hours was budgeted based upon previous Summer Programs and student time is spent developing, im
documenting the programs. This is 22.6% of total budget and 28.4% of the amount requested from WG

Supplies/materials ($4,000): funds for camp supplies. We budget $120 per camper (40 campers), whicl
camp t-shirt and water bottle, materials for lessons, certificates, and name tags. The materials for lesso
to perform each project/lesson plan. This amount was chosen based upon previous camps.

Marketing ($1,000): funds to help advertise the program. These funds specifically will pay for an area-sp
campaign (email, mail, and telecommunication). WGC will be added to the current list of programs and
from our current advertisement (website, outreach flyer, general mass-email campaign, and general ad

In-Kind Good/Service (unknown value): KIPP Delta Collegiate High School will allow us to use their sch
but we cannot place a specific value on that location.

Other ($3,250): program insurance ($150) purchased from the University's risk management office and
instructors to travel to implement the camp ($3,100): rental car, gas, meals/incidentals (up to the federa

.)

Amount Requested from WGC (3)
* * *
$ 3,600.00
$ -
$ 4,800
$ 1,000
$ -
$ 3,250
$ 12,650

Minimum funds requested from WGC
$ 10,000.00

*
Black boxes represent line items the WGC does not fund.

is a full-time staff member:

he necessary fringe. The 80
plementing, and
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h includes lunch, snacks,
ons are the items necessary

pecific communication
will receive the benefits
s).

ool facility for this program,

the funds needed for the
l per diem rate), and hotel.