## Women's Giving Circle Grant Application Grant Budget Request

College or Unit Affiliation: J. William Fulbright College of Arts and Sciences Music Department

Proposal Title: Music75 Initiative Travel Funds

Primary Contact Name: Theresa Delaplain

(Itemized summary of planned expenses for 2017 grant cycle & estimated income for the period.)

Expenses				
Item	Total Proposal Budget (1)	Amount Already Funded (2)	Amount Needed	Amount Requested from WGC (3)
Personnel				*
Fringe Benefits				*
Travel	7500	7500		*
(e.g. airfare)				
Student Compensation	7500		7500	7500
Equipment				
Supplies / Materials				
(e.g. medical syringes)				
Marketing	In-Kind	In-Kind		
(e.g. brochures)				
In-Kind Goods/Services	Marketing/Publicity	Marketing/Publicity		
Other				
Total Expenses	15000	7500	7500	7500

Funding Commitments to Date				
Source	Amount Committed (2)	Open Grant Requests (Grants requested but not committed)		
Music Department	\$7,500 (over three ye	\$7,500 (over three years)		
Subtotal	0	0		
Total Income	7,500			

Minimum funds requested from WGC

\*

Black boxes represent line items the WGC does not fund.

Comments: Please use this section to explain / clarify any line item.

Students travelling as part of solo and small ensemble trips throughout the state will paid at a rate of \$100 per event, as a small compensation for their travel time and event preparation/execution. The Music Department would use the grant money for this. The Music Department would use its already-committed funds for the same purpose.