**Appendix III. Budget Breakdown**

**PROPOSED:**

**Associated Students Supreme Constitution Article IV, §2, I:**

1. “An interim GPSC budget shall remain in effect for two years, or until the GPSC, ASG, the Dean of the Graduate School, the Vice Chancellor for Finance and Administration, the Vice Chancellor for Student Affairs, the Dean of Students, and the Associate Dean for Campus Life agree to an amendment to the white paper governing the Programs Allocation Board.
   1. The interim GPSC budget shall be equal to 14% percent of the ASG PAB Allocation;
   2. If the aforementioned parties do not reach an agreement by the end of the second post-ratification school year, the GPSC budget shall be equal to 20% of the ASG PAB Allocation.”

**CURRENT:**

**GSC FY’16 Budget:**

**$23,466 RSO Allocations**

**$10,000 Legislative Budget**

**$19,645 GSC Constitutional 5%**

**$53,111 TOTAL GSC BUDGET**

**ASG FY'16 Budget:**

**$392,900.00**

**GSC FY’16 PERCENT OF ASG BUDGET:**

**13.5%**

**PROPOSED:**

**FY'17 ASG Budget:**

**$435,000.00**

**FY'17 GPSC Interim Budget (14% of ASG PAB Allocation):**

**$60,900**

**If no agreement reached within two years, then:**

**FY’17 GPSC Budget (If at 20% of ASG PAB Allocation):**

**$87,000**

PROPOSED AMENDMENTS TO PAB WHITE PAPER:

* Define undergraduate and graduate and professional student fees
* Determine equitable payment from graduate and professional student fees into PAB for shared services (Safe Ride, DLC, University Programs, etc.)
* Update the peer review with information from all benchmark schools and add column on how each defines undergraduate and graduate and professional student fees.